



Running with a Spork

Nevada Child Nutrition Programs

2011-2012



School Breakfast



National School Lunch



Child & Adult Care

Summer Food



Special Milk



After School Snacks



Wellness



Residential Child Care



Fresh Fruits & Vegetables

Nevada Department of Education
Office of Child Nutrition & School Health

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Introduction

http://www.doe.nv.gov/Office_Child_Nutrition/

Office of Child Nutrition & School Health

Running with a Spork is an overview of the Child Nutrition Programs (CNP) administered by the Nevada Department of Education, Office of Child Nutrition and School Health. Data for eligibility, participation, meals, and funding are presented at the State, county, school district, and school levels. In Nevada, school districts are local education agencies (LEAs). The report is divided into four sections: Program Description, Trends, State Overview, and County.

Nevada has experienced significant growth in CNP from 2003 to 2013. All Child Nutrition Programs increased in participation during State Fiscal Year 2012. The current economic conditions in the State have impacted the number of students eligible to participate in multiple free school meals programs. The percent of students eligible to participate in the National School Lunch Program has increased from 52.18% for the 2011-2012 School Year (SY) to 53.58% for the 2012-2013 SY. Breakfast participation increased to 20.65% and lunch participation increased to 48.60% in the 2011-2012 SY.

Nevada was identified by United States Department of Agriculture as one of the top twenty states that exceeds the benchmark for certifying children for free meals. Direct certification allows states and LEAs to use data from other means-tested programs to certify children for free school meals without the need for household applications. The Supplemental Nutrition Assistance Program (SNAP) currently sends eligibility data electronically on a monthly basis to the Nevada Department of Education, which is posted on the System of Accountability Information for Nevada (SAIN) nutrition tab. LEA Food Service Directors and their staff download the data which will be matched to each student on three or more match points (e.g. name, social security number, address) to certify their eligibility. Once certified, a student will receive free meal benefits for the school year.

The Program Description section describes the USDA funded programs: National School Lunch Program (NSLP), Residential Child Care Institutions (RCCI), School Breakfast Program (SBP), Special Milk Program (SMP), Child and Adult Care Food Program (CACFP), Summer Food Service Program (SFSP), Fresh Fruit and Vegetable Program (FFVP), and Wellness.

The Trends section provides an overview of student eligibility, meals, and funding for the past three years.

The State Overview section provides the participation, meals, and funding for the 2011-2012 SY by county for NSLP, SBP, CACFP, SFSP, and FFVP. To complete the section, two maps have been included which indicate the number of child nutrition programs by county. The first map indicates the number of school sites that provide NSLP, FFVP, and SBP including counties that utilize Provision II (all children's meals are free of charge). The second map indicates the number of community sites that provide SMP, CACFP, SFSP, and RCCI.

Introduction

http://www.doe.nv.gov/Office_Child_Nutrition/
Office of Child Nutrition & School Health



The County section provides economic statistics and school data for the 2011-2012 SY.
The data presented includes:

<u>Data</u>	<u>Source</u>
Enrollment	Nevada Department of Education http://www.doe.nv.gov/ Business_Support_Enrollment_School_Staffing/
Free/Reduced Eligible Students	Nevada Department of Education http://www.doe.nv.gov/ Free_and_Reduced_Lunch/
High School Drop-Out Rate	Nevada Department of Education, Nevada Report Card http://www.nevadareportcard.com/
Population	2011 U.S. Census Bureau, State & County QuickFacts, www.census.gov
Median Household Income	2011 U.S. Census, State & County Quickfacts, www.census.gov
Poverty Rate	2011 U.S. Census, State & County Quickfacts, www.census.gov
Unemployment Rate	Department of Employment Rehabilitation and Training, 2011 Nevada Labor Force Summary Data

Included in the County sections are the participation rates for NSLP and SBP by school; funding for the FFVP; names of sponsors for CACFP, RCCI, SMP, SFSP.



Program Descriptions

Program Descriptions

http://www.doe.nv.gov/Office_Child_Nutrition/

Office of Child Nutrition & School Health

The National School Lunch Act of 1946, the Child Nutrition Act of 1966 and the Child Nutrition and WIC Reauthorization Act of 2004 allot federal funds to Nevada for nutrition programs which include:

National School Lunch Program (NSLP) provides nutritionally balanced low-cost or free lunches to children each school day. The program is offered in public and non-profit private schools and residential child care institutions.



Residential Child Care Institutions (RCCI), a part of NSLP, provide nutritious meals and after-school care snacks for the youth of Nevada in public and private, non-profit residential group settings.



School Breakfast Program (SBP) provides nutritious breakfasts for students enrolled in public and private non-profit schools.

Special Milk Program (SMP) provides milk to children in schools and private, non-profit, childcare institutions who do not participate in other Federal meal service programs.



Participants in USDA funded child nutrition programs receive free or reduced price meals based on family household income eligibility. Schools can apply for Provision II status and provide all meals for free in schools with a high free/reduced price enrollment. Snack programs provide free or reduced price snacks based on family household income eligibility. Snack programs qualify for area-wide participation in needy areas where all after-school snacks are provided to the students for free.

Program Descriptions

http://www.doe.nv.gov/Office_Child_Nutrition/

Office of Child Nutrition & School Health



The Child and Adult Care Food Program (CACFP) has a common goal of bringing nutritious meals and snacks at no charge to children and adults in day care in a variety of facilities. A maximum of 2 meals and 1 snack, or 1 meal and 2 snacks may be reimbursed per participant each day. The CACFP reimbursement for meals served frees other funds to be used to improve the quality of day care, making it more affordable for many low-income families. CACFP models healthy eating and introduces children to a variety of healthy fruits and vegetables, whole grains, and dairy. Exposure to these healthy foods establishes their preferences

for diet and increases their long-term good health. The At-Risk Meals Program provides sup-
pers to children participating in an approved after-school CACFP program.

Definition of nutrition (noun):

- 1. The process of nourishing or being nourished, especially the process by which a living organism assimilates food and uses it for growth and for replacement of tissues.*
- 2. The science or study that deals with food and nourishment, especially in humans.*
- 3. A source of nourishment; food.*

Summer Food Service Program (SFSP) provides nutritious meals during school vacations and track breaks to children from areas in which poor economic conditions exist. School Food Authorities are encouraged to participate in summer food programs through the SFSP or NSLP Seamless Summer Option. In addition to school districts, private non-profit organizations are also encouraged to participate in the SFSP as sponsors and/or feeding sites. The Nevada Department of Education, Office of Child Nutrition and School Health, has developed strong partnerships with Food Bank of Northern Nevada, the Culinary Training Academy (Las Vegas), and Three Square (Las Vegas) to sponsor and/or provide meals to summer and year-round SFSP feeding sites for needy children.



“The profound and heart rendering poverty we frequently encounter appears to be the state’s deepest educational challenge.” ~Dr. Guthrie, Nevada Superintendent of Instruction

Program Descriptions

http://www.doe.nv.gov/Office_Child_Nutrition/

Office of Child Nutrition & School Health

The Fresh Fruit and Vegetable Program (FFVP) exposes children to a wide variety of fresh fruits and vegetables in the hope that they will develop healthy eating habits. Elementary schools that have greater than 50% eligible free and reduced lunch students are eligible to apply yearly for this program. Fresh fruits and vegetables are served during the school day in a variety of settings on a daily basis. The United States Department of Agriculture (USDA) encourages schools to offer fresh fruits and vegetables a minimum of twice a week. FFVP grant funds cannot be utilized as part of the National School Breakfast or National School Lunch Program. Schools will receive funding of \$50-75 per student based on total enrollment of schools participating in the program.



“We can make a commitment to promote vegetables and fruits and whole grains on every part of every menu. We can make portion sizes smaller and emphasize quality over quantity. And we can help create a culture - imagine this - where kids ask for healthy options instead of resisting them.” ~First Lady Michelle Obama



Wellness - The State Board of Education, State Board of Career and Technical Education approved the Statewide School Wellness Policy in June 2005, with local districts implementation by July 1, 2006. All 17 school districts have a wellness policy in place.

The Statewide School Wellness Policy addresses the following areas: goals for nutrition education; physical activity; low-fat and low sodium food choices; appropriate portion sizes for elementary, middle, and high school students; foods of minimal nutritional value; exemptions to the policy; designate 15 minutes for breakfast meal consumption, 20 minutes for lunch meal consumption, and 30 minutes of physical activity; conduct recess before lunch in elementary schools; develop student incentives; designate a school wellness coordinator for each district; establish an advisory council; and develop a plan for measuring implementation of the local policy.



Trends

Child Nutrition Program

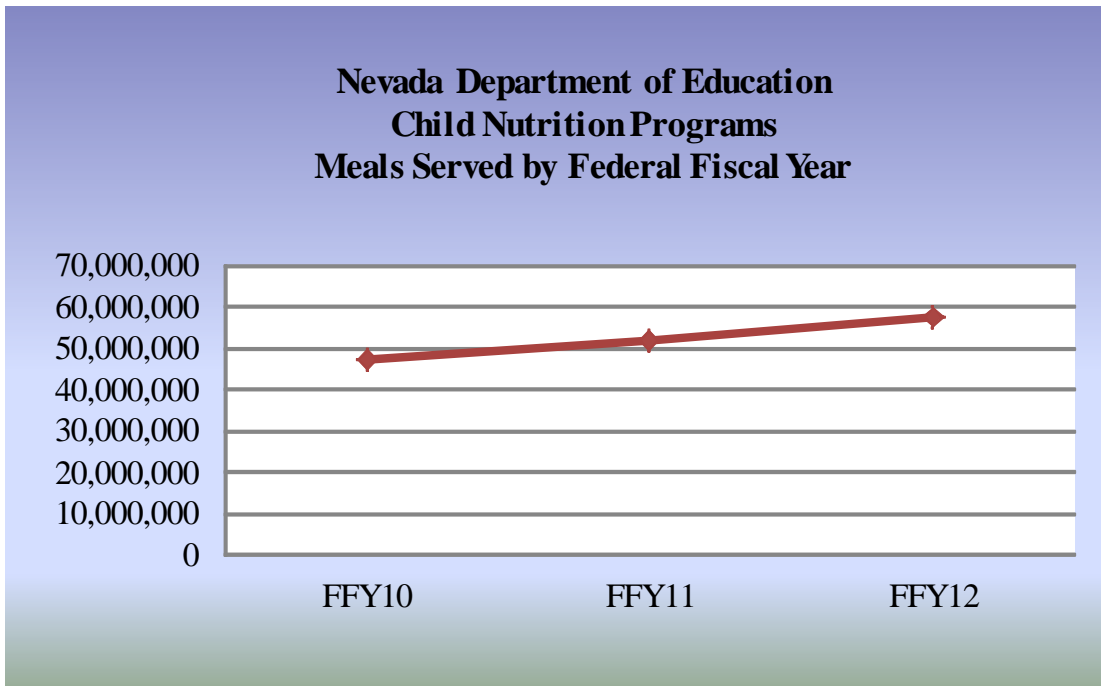


http://www.doe.nv.gov/Office_Child_Nutrition/

Office of Child Nutrition & School Health

Meals Served						
	National School Lunch Program*	School Breakfast Program	Special Milk Program	Child & Adult Care Program*	Summer Food Services Program*	Total
FFY10	33,023,899	9,720,628	599,650	3,693,374	453,840	47,491,391
FFY11	36,110,783	11,093,813	588,612	3,477,779	441,454	51,712,441
FFY12	36,886,415	14,834,956	626,400	4,592,266	446,933	57,386,970

* includes Afterschool Snacks

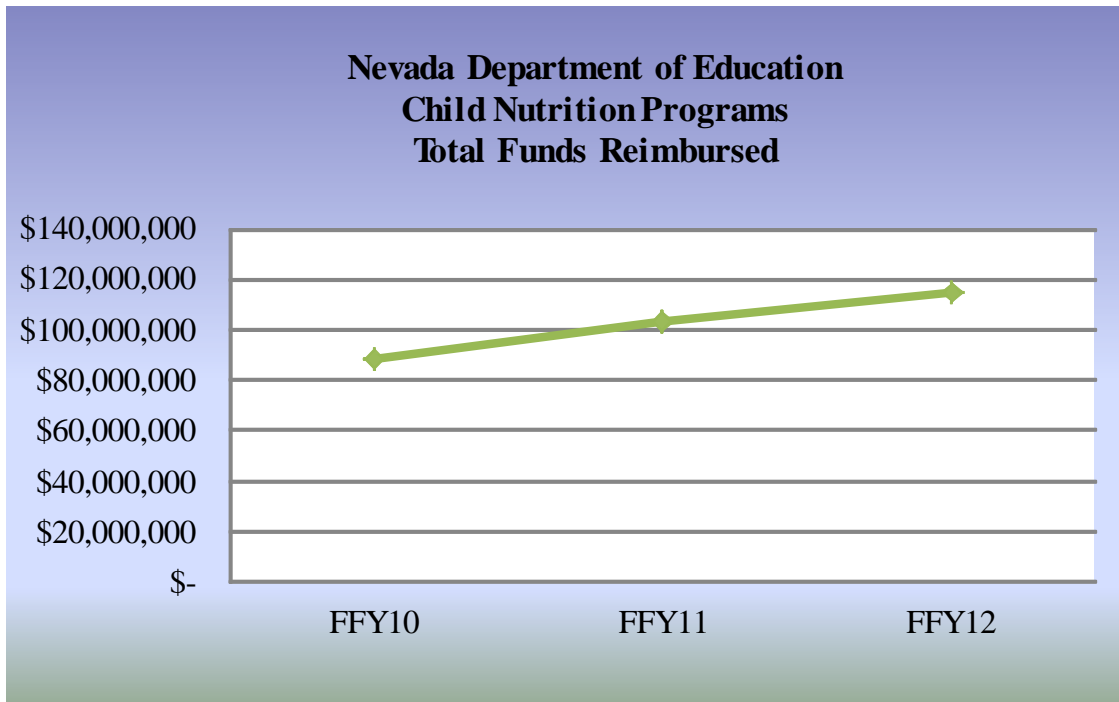


Child Nutrition Program

http://www.doe.nv.gov/Office_Child_Nutrition/
Office of Child Nutrition & School Health



Total Funds Reimbursed						
	National School Lunch Program*	School Breakfast Program	Special Milk Program	Child & Adult Care Program*	Summer Food Services Program*	Total
FFY10	67,057,456	14,832,480	98,875	5,129,061	1,223,924	88,341,796
FFY11	77,191,087	17,453,902	107,141	6,904,971	1,226,285	102,883,386
FFY12	81,718,346	23,992,940	127,342	7,878,293	1,290,068	115,006,989
* includes Afterschool Snacks						



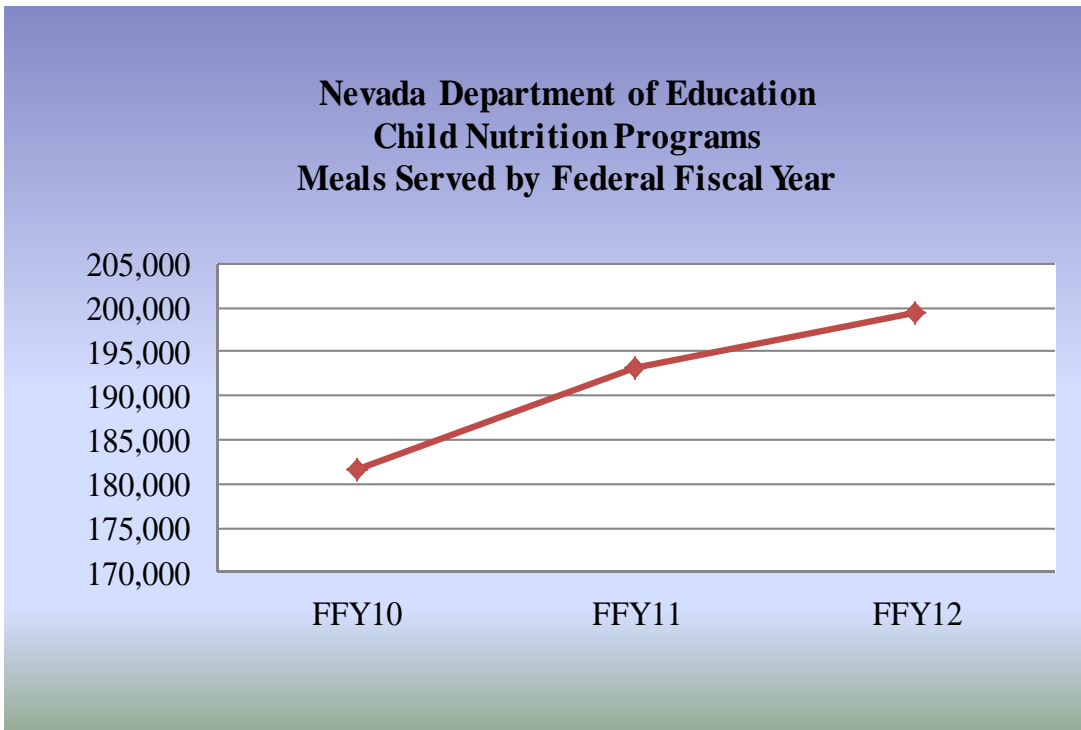
Child Nutrition Program



http://www.doe.nv.gov/Office_Child_Nutrition/

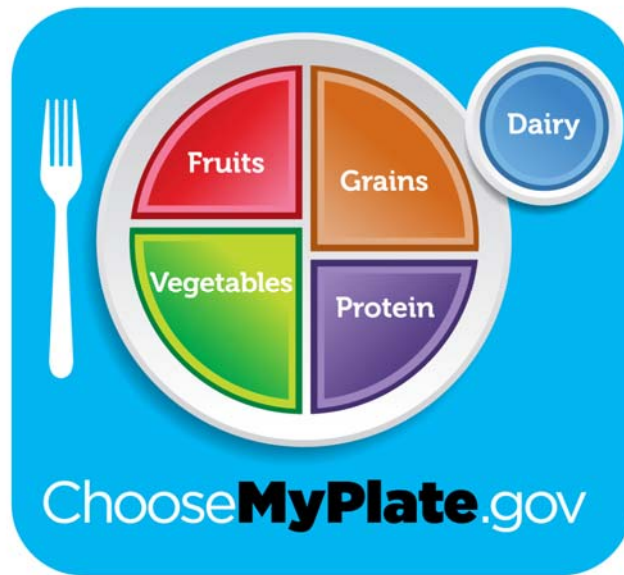
Office of Child Nutrition & School Health

Free & Reduced Eligibility				
	Total Enrollment	Number of Free Eligible	Number of Reduced Eligible	Total Free & Reduced
SFY10	422,799	152,460	29,163	181,623
SFY11	428,640	168,015	25,113	193,128
SFY12	422,518	169,286	30,096	199,382





State Overview



State of Nevada



State of Nevada - Enrollment			440,302
<u>Elementary Schools</u> 376	<u>Middle Schools</u> 133	<u>High Schools</u> 127	<u>Juvenile Centers</u> 17
<u>Other Educational Facilities</u>			
<u>Child Care</u> 786	<u>Charter Schools</u> 31	<u>Private Schools</u> 173	

<u>State Statistics</u>	
Free/Reduced Eligible Students	220,475
High School drop-out rate	1.4%
Population	2,723,322
Median household income*	\$55,726
Poverty rate*	11.9%
Unemployment rate	13.4%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$115,600,771.67
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National School Lunch Program



http://www.doe.nv.gov/NDE_Offices/Nutrition/National_School_Lunch_Program/

Office of Child Nutrition & School Health

Lunch Meals & Funding		
County	Meals Served	Funding
Carson City	572,824	\$ 1,241,752.69
Churchill	317,277	\$ 648,378.41
Clark	27,633,582	\$ 62,629,130.75
Douglas	416,222	\$ 764,853.05
Elko	830,280	\$ 1,258,119.73
Esmeralda	0	\$ 0.00
Eureka	22,604	\$ 21,316.48
Humboldt	228,978	\$ 401,820.68
Lander	52,507	\$ 74,500.17
Lincoln	54,606	\$ 92,291.73
Lyon	648,602	\$ 1,355,733.39
Mineral	46,938	\$ 97,820.11
Nye	538,049	\$ 1,171,923.69
Pershing	48,290	\$ 110,905.06
Storey	5,175	\$ 10,486.59
Washoe	4,522,140	\$ 10,148,509.83
White Pine	66,861	\$ 125,499.04
Total	36,004,935	\$ 80,153,041.40

SY 2011-2012
State participation average
48.60%
National participation average
61.57%
Rank - 51 out of 54

Lunch Participation Rate	
County	Percent
Carson City	44.0
Churchill	46.8
Clark	49.3
Douglas	38.8
Elko	49.7
Esmeralda	0.0
Eureka	65.2
Humboldt	39.2
Lander	33.3
Lincoln	46.2
Lyon	43.3
Mineral	51.4
Nye	59.6
Pershing	52.8
Storey	46.7
Washoe	39.3
White Pine	38.6

*We don't just serve lunch,
we serve children.*

- Unknown

(Source: <http://www.traytalk.org/>)

School Lunch Fiscal Impact Report - State Summary
Actual School Lunch Program Reimbursement vs. Potential Reimbursement

School Year	District	Potential Reimbursement Funding, based on Free/Reduced Eligibility	Actual Reimbursement from School Lunch Program	School Lunch Reimbursement Dollars left in Washington, DC	Percentage of funding loss for school Lunch program
2010/2011	Carson	\$ 1,686,319.20	\$ 1,137,984.64	\$ 548,334.56	32.52%
	Churchill	\$ 912,531.60	\$ 597,031.36	\$ 315,500.24	34.57%
	Clark	\$ 73,432,346.40	\$ 57,254,282.85	\$ 16,178,063.55	22.03%
	Douglas	\$ 1,077,868.80	\$ 720,339.36	\$ 357,529.44	33.17%
	Elko	\$ 1,642,838.40	\$ 1,114,593.44	\$ 528,244.96	32.15%
	Esmeralda	\$ 15,552.00	\$ -	\$ 15,552.00	100.00%
	Eureka	\$ 22,901.76	\$ 16,802.08	\$ 6,099.68	26.63%
	Humboldt	\$ 476,490.24	\$ 354,871.28	\$ 121,618.96	25.52%
	Lander	\$ 109,463.04	\$ 62,472.72	\$ 46,990.32	42.93%
	Lincoln	\$ 130,325.76	\$ 83,929.60	\$ 46,396.16	35.60%
	Lyon	\$ 1,815,084.00	\$ 1,280,635.90	\$ 534,448.10	29.44%
	Mineral	\$ 124,941.60	\$ 92,480.52	\$ 32,461.08	25.98%
	Nye	\$ 1,546,052.40	\$ 1,106,100.44	\$ 439,951.96	28.46%
	Pershing	\$ 165,335.04	\$ 105,805.76	\$ 59,529.28	36.01%
	Storey	\$ 15,206.40	\$ 9,401.68	\$ 5,804.72	38.17%
	Washoe	\$ 12,601,980.00	\$ 9,126,325.04	\$ 3,475,654.96	27.58%
	White Pine	\$ 174,850.56	\$ 116,922.72	\$ 57,927.84	33.13%
		\$ 95,950,087.20	\$ 73,179,979.39		

State Total, Fiscal Impact SY 2010-11	\$ 22,770,108
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2011/2012	Carson	\$ 1,901,064.60	\$ 1,204,306.33	\$ 696,758.27	36.65%
	Churchill	\$ 944,740.80	\$ 619,651.77	\$ 325,089.03	34.41%
	Clark	\$ 84,435,696.00	\$ 61,003,599.08	\$ 23,432,096.92	27.75%
	Douglas	\$ 1,074,823.20	\$ 726,466.91	\$ 348,356.29	32.41%
	Elko	\$ 1,657,476.00	\$ 1,136,662.90	\$ 520,813.10	31.42%
	Esmeralda	\$ 16,979.04	\$ -	\$ 16,979.04	100.00%
	Eureka	\$ 24,491.52	\$ 17,120.08	\$ 7,371.44	30.10%
	Humboldt	\$ 422,919.36	\$ 378,894.40	\$ 44,024.96	10.41%
	Lander	\$ 116,894.88	\$ 67,344.45	\$ 49,550.43	42.39%
	Lincoln	\$ 134,739.36	\$ 86,639.59	\$ 48,099.77	35.70%
	Lyon	\$ 1,616,947.20	\$ 1,308,690.87	\$ 308,256.33	19.06%
	Mineral	\$ 143,974.80	\$ 91,466.15	\$ 52,508.65	36.47%
	Nye	\$ 1,539,930.60	\$ 1,128,975.13	\$ 410,955.47	26.69%
	Pershing	\$ 165,575.52	\$ 108,339.14	\$ 57,236.38	34.57%
	Storey	\$ 14,418.00	\$ 10,087.31	\$ 4,330.69	30.04%
	Washoe	\$ 14,566,735.80	\$ 9,740,061.05	\$ 4,826,674.75	33.13%
	White Pine	\$ 189,669.60	\$ 118,996.04	\$ 70,673.56	37.26%
		\$ 108,967,076.28	\$ 77,747,301.20		

State Total, Fiscal Impact SY 2011-12	\$ 31,219,775
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Year-over-year change:	37%
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School Breakfast Program



http://www.doe.nv.gov/Office_Child_Nutrition/

Office of Child Nutrition & School Health

Breakfast Meals & Funding		
County	Meals Served	Funding
Carson City	169,874	\$ 278,403.60
Churchill	118,617	\$ 190,674.30
Clark	10,882,934	\$ 17,603,452.81
Douglas	126,071	\$ 191,258.94
Elko	88,727	\$ 145,462.74
Esmeralda	7,497	\$ 9,089.35
Eureka	6,407	\$ 5,040.90
Humboldt	17,423	\$ 26,728.68
Lander	0	\$ 0.00
Lincoln	46,743	\$ 54,338.64
Lyon	235,105	\$ 360,584.00
Mineral	15,565	\$ 23,511.63
Nye	234,855	\$ 363,415.63
Pershing	23,698	\$ 39,091.41
Storey	6,150	\$ 6,521.49
Washoe	2,143,260	\$ 3,433,479.00
White Pine	34,875	\$ 43,623.45
Total	14,157,801	\$ 22,774,676.57

SY 2011-2012
State participation average
20.65%
National participation average
27.20%
Rank - 45 out of 54

Breakfast Participation Rate	
County	Percent
Carson City	12.9
Churchill	17.5
Clark	19.2
Douglas	12.4
Elko	22.0
Esmeralda	78.6
Eureka	18.5
Humboldt	19.5
Lander	0.0
Lincoln	39.5
Lyon	15.7
Mineral	16.6
Nye	25.4
Pershing	25.9
Storey	55.1
Washoe	24.3
White Pine	43.8

“Research has shown that starting the day with a nutritious breakfast helps students stay alert and perform better in school.”
-USDA

School Breakfast Fiscal Impact Report - State Summary
Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

School Year	District	Potential Reimbursement Funding, based on Free/Reduced Eligibility	Actual Reimbursement from School Breakfast Program	School Breakfast Reimbursement Dollars left in Washington, DC	Percentage of funding loss for school breakfast program
2010/2011	Carson	\$ 1,055,826	\$ 222,316	\$ 833,510	78.94%
	Churchill	\$ 582,818	\$ 171,920	\$ 410,899	70.50%
	Clark	\$ 46,300,399	\$ 11,753,430	\$ 34,546,969	74.61%
	Douglas	\$ 642,402	\$ 174,237	\$ 468,165	72.88%
	Elko	\$ 489,110	\$ 140,952	\$ 348,159	71.18%
	Esmeralda	\$ 8,438	\$ 8,116	\$ 323	3.83%
	Eureka	\$ 13,092	\$ 4,351	\$ 8,741	66.77%
	Humboldt	\$ 117,746	\$ 25,312	\$ 92,434	78.50%
	Lander	\$ 58,873	\$ -	\$ 58,873	100.00%
	Lincoln	\$ 83,552	\$ 46,018	\$ 37,534	44.92%
	Lyon	\$ 1,146,053	\$ 349,881	\$ 796,172	69.47%
	Mineral	\$ 66,391	\$ 29,472	\$ 36,919	55.61%
	Nye	\$ 985,136	\$ 341,676	\$ 643,460	65.32%
	Pershing	\$ 78,840	\$ 37,638	\$ 41,202	52.26%
	Storey	\$ 9,706	\$ 4,724	\$ 4,982	51.33%
	Washoe	\$ 7,931,794	\$ 2,668,607	\$ 5,263,187	66.36%
	White Pine	\$ 59,210	\$ 37,504	\$ 21,706	36.66%
		\$ 59,629,387	\$ 16,016,154		

State Total, Fiscal Impact SY 2010-11 \$ 43,613,233

2011/2012	Carson	\$ 1,222,938	\$ 274,240	\$ 948,698	77.58%
	Churchill	\$ 536,220	\$ 187,588	\$ 348,632	65.02%
	Clark	\$ 53,805,256	\$ 17,320,075	\$ 36,485,181	67.81%
	Douglas	\$ 691,087	\$ 185,566	\$ 505,521	73.15%
	Elko	\$ 491,238	\$ 142,939	\$ 348,299	70.90%
	Esmeralda	\$ 9,220	\$ 8,625	\$ 595	6.45%
	Eureka	\$ 13,556	\$ 4,016	\$ 9,540	70.38%
	Humboldt	\$ 84,931	\$ 26,004	\$ 58,927	69.38%
	Lander	\$ 63,073	\$ -	\$ 63,073	100.00%
	Lincoln	\$ 86,789	\$ 49,586	\$ 37,203	42.87%
	Lyon	\$ 1,234,944	\$ 351,278	\$ 883,666	71.56%
	Mineral	\$ 88,722	\$ 22,791	\$ 65,931	74.31%
	Nye	\$ 984,960	\$ 354,206	\$ 630,754	64.04%
	Pershing	\$ 112,666	\$ 38,521	\$ 74,145	65.81%
	Storey	\$ 9,234	\$ 5,764	\$ 3,470	37.58%
	Washoe	\$ 8,651,340	\$ 3,387,402	\$ 5,263,938	60.85%
	White Pine	\$ 82,350	\$ 40,417	\$ 41,933	50.92%
		\$ 68,168,524	\$ 22,399,019		

State Total, Fiscal Impact SY 2011-12: \$ 45,769,505

Year-over-year change: **5%**

Cost, Eligibility, Reimbursement

School Meals

http://www.doe.nv.gov/Office_Child_Nutrition/

Office of Child Nutrition & School Health

Price of School Meals 2011-2012 SY						
County	Lunch			Breakfast		
	HS	MS	ES	HS	MS	ES
Carson City	2.75	2.50	2.25	2.75	1.50	1.50
Churchill	2.50	2.25	2.00	1.50	1.50	1.50
Clark	3.00	3.00	1.75	1.50	1.50	1.25
Douglas	3.00	2.75	2.50	1.50	1.50	1.50
Elko	3.00	2.75	2.50	1.75	1.75	1.75
Esmeralda	0.00	0.00	0.00	0.00	0.00	0.75
Eureka	2.00	2.00	1.50	1.00	1.00	1.00
Humboldt	4.00	3.00	2.75	1.50	1.50	1.50
Lander	3.00	2.75	2.50	0.00	0.00	0.00
Lincoln	3.25	3.25	2.75	1.00	1.00	1.00
Lyon	2.55	2.30	2.05	1.25	1.25	1.00
Mineral	2.25	2.00	1.50	1.00	1.00	0.75
Nye	2.60	2.35	2.10	1.50	1.25	1.00
Pershing	2.75	2.75	2.25	1.75	1.75	1.50
Storey	0.00	0.00	2.50	0.00	0.00	0.00
Washoe	2.75	2.75	2.50	1.75	1.75	1.75
White Pine	3.00	3.00	2.75	0.00	0.00	1.00

Cost, Eligibility, Reimbursement School Meals

http://www.doe.nv.gov/Office_Child_Nutrition/
Office of Child Nutrition & School Health



INCOME ELIGIBILITY GUIDELINES FOR FREE & REDUCED PRICE CATEGORIES Effective from July 1, 2011 to June 30, 2012										
Household Size	Free Meals					Reduced Price Meals				
	Annual	Monthly	Twice Per Month	Every Two Weeks	Weekly	Annual	Monthly	Twice Per Month	Every Two Weeks	Weekly
1	14,157	1,180	590	545	273	20,147	1,679	840	775	388
2	19,123	1,594	797	736	368	27,214	2,268	1,134	1,047	524
3	24,089	2,008	1,004	927	464	34,281	2,857	1,429	1,319	660
4	29,055	2,422	1,211	1,118	559	41,348	3,446	1,723	1,591	796
5	34,021	2,836	1,418	1,309	655	48,415	4,035	2,018	1,863	932
6	38,987	3,249	1,625	1,500	750	55,482	4,624	2,312	2,134	1,067
7	43,953	3,663	1,832	1,691	846	62,549	5,213	2,607	2,406	1,203
8	48,919	4,077	2,039	1,882	941	69,616	5,802	2,901	2,678	1,339
For Each Additional Family Member Add	4,966	414	207	191	96	7,067	589	295	272	136

USDA Reimbursement Rate for School Lunch and School Breakfast July 1, 2011 to June 30, 2012						
Categories	Lunch		Breakfast		Snack	
	High	Low	Severe	Regular	Area Eligible	Regular
Free	2.79	2.77	1.80	1.51	0.76	0.76
Reduced	2.39	2.37	1.50	1.21	n/a	0.38
Paid	0.28	0.26	0.27	0.27	n/a	0.07
Milk						
0.2050						

NSLP Required State Match

http://www.doe.nv.gov/Office_Child_Nutrition/

Office of Child Nutrition & School Health

School District Match Funding 2011-2012 SY					
County	Percent	Allocation	County	Percent	Allocation
Carson City	1.48	\$ 8,696	Lincoln	0.13	\$ 789
Churchill	0.82	\$ 4,816	Lyon	1.67	\$ 9,818
Clark	77.95	\$ 458,933	Mineral	0.12	\$ 694
Douglas	0.93	\$ 5,469	Nye	1.49	\$ 8,782
Elko	1.36	\$ 8,029	Pershing	0.15	\$ 858
Esmeralda	0.01	\$ 52	Storey	0.02	\$ 97
Eureka	0.02	\$ 147	Washoe	13.20	\$ 77,691
Humboldt	0.42	\$ 2,453	White Pine	0.16	\$ 967
Lander	0.07	\$ 441			
Total		Percent		Allocation	
		100		\$ 588,732	

NRS 387.105 Appropriation of state money; matching grant for participation in National School Lunch Program.

1. To enable the State Board to provide for the establishment, maintenance, operation and expansion of programs of nutrition, money must be provided by legislative appropriation from the General Fund as a budgeted part of the appropriation for the support of the Department and must be paid out on claims as other claims against the State are paid.

2. In addition to the amounts provided pursuant to subsection 1, money must be provided by legislative appropriation in an amount that satisfies the amount required as a matching grant from this State for participation in the National School Lunch Program, 42 U.S.C. §§ 1751 et seq., which must be designated as the “Nutrition State Match.” For those school districts that participate in the National School Lunch Program, the amount appropriated must be a reduction in the total amount of basic support calculated for those school districts pursuant to [NRS 387.1233](#) and must be distributed in accordance with [NRS 387.124](#). Each school district receiving money that is designated as a “Nutrition State Match” shall verify that the money is used to support the National School Lunch Program in the public schools located within the school district.

[107:32:1956]—(NRS A 1979, 1586; 1983, 315; 1993, 2879; [2005, 1262](#))

Funding is allocated to each district for the required Nutrition State Match based on the percentage of the reimbursement received for the National School Lunch Program.

Fresh Fruit and Vegetable Program

http://www.doe.nv.gov/Fruit_Vegetable_Program/

Office of Child Nutrition & School Health



<u>Potential number of sites</u>
191
<u>Number of funded sites</u>
72
<u>Funding Per Student</u>
\$ 62.74

FFVP Funding 2011-2012 SY	
County	Funding
Carson City	\$ 69,515.92
Churchill	\$ 29,738.76
Clark	\$ 932,881.06
Douglas	\$ 0.00
Elko	\$ 0.00
Esmeralda	\$ 0.00
Eureka	\$ 0.00
Humboldt	\$ 24,468.60
Lander	\$ 0.00
Lincoln	\$ 15,183.08
Lyon	\$ 53,705.44
Mineral	\$ 0.00
Nye	\$ 111,300.76
Pershing	\$ 20,515.98
Storey	\$ 2,886.04
Washoe	\$ 875,850.40
White Pine	\$ 0.00
Total	\$2,136,046.04

FFVP Eligible Participation 2011-12 SY		
County	Number of Schools	Percent
Carson City	2 of 4	50.00
Churchill	1 of 3	33.33
Clark	23 of 127	18.11
Douglas	0 of 0	0.00
Elko	0 of 4	0.00
Esmeralda	0 of 1	0.00
Eureka	0 of 0	0.00
Humboldt	2 of 2	100.00
Lander	0 of 0	0.00
Lincoln	2 of 2	100.00
Lyon	2 of 2	100.00
Mineral	0 of 3	0.00
Nye	7 of 8	87.50
Pershing	2 of 2	100.00
Storey	1 of 1	100.00
Washoe	30 of 32	93.75
White Pine	0 of 0	0.00

The program is highly successful in introducing school children to a variety of produce they otherwise might not have the opportunity to try," said Kevin Concannon, USDA Under Secretary for Food, Nutrition and Consumer Services.

Special Milk Program



http://www.doe.nv.gov/Special_Milk_Program/

Office of Child Nutrition & School Health

SMP Milk & Funding 2011-2012 SY		
County	Milks Served	Funding
Carson City	8,432	\$ 1,728.56
Churchill	14,373	\$ 2,946.43
Clark	526,924	\$ 96,450.11
Douglas	8,026	\$ 1,645.32
Elko	0	\$ 0.00
Esmeralda	0	\$ 0.00
Eureka	0	\$ 0.00
Humboldt	6,686	\$ 1,424.09
Lander	12,218	\$ 2,576.92
Lincoln	0	\$ 0.00
Lyon	0	\$ 0.00
Mineral	0	\$ 0.00
Nye	0	\$ 0.00
Pershing	0	\$ 0.00
Storey	0	\$ 0.00
Washoe	42,546	\$ 8,721.89
White Pine	0	\$ 0.00
Total	619,205	\$ 115,493.32

SMP Sponsors	
County	Sponsors
Carson City	1
Churchill	1
Clark	8
Douglas	1
Elko	0
Esmeralda	0
Eureka	0
Humboldt	2
Lander	1
Lincoln	0
Lyon	0
Mineral	0
Nye	0
Pershing	0
Storey	0
Washoe	3
White Pine	0
Total	17

Child and Adult Care Food Program

[http://www.doe.nv.gov/Child Adult Care Food Program/](http://www.doe.nv.gov/Child_Adult_Care_Food_Program/)

Office of Child Nutrition & School Health



CACFP Sponsors	
County	Sponsors
Carson City	3
Churchill	5
Clark	33
Douglas	3
Elko	1
Esmeralda	0
Eureka	0
Humboldt	2
Lander	0
Lincoln	0
Lyon	5
Mineral	0
Nye	1
Pershing	0
Storey	1
Washoe	10
White Pine	1
Total	65

CACFP Meals & Funding 2011-2012 SY		
County	Meals Served	Funding
Carson City	7,522	\$ 7,746.96
Churchill	85,002	\$ 41,766.75
Clark	4,956,794	\$ 4,912,015.17
Douglas	40,117	\$ 66,900.66
Elko	54,427	\$ 94,609.46
Esmeralda	0	\$ 0.00
Eureka	0	\$ 0.00
Humboldt	0	\$ 9,125.07
Lander	0	\$ 0.00
Lincoln	0	\$ 0.00
Lyon	30,087	\$ 159,421.01
Mineral	0	\$ 0.00
Nye	0	\$ 0.00
Pershing	0	\$ 0.00
Storey	0	\$ 0.00
Washoe	886,427	\$ 2,413,014.68
White Pine	42,263	\$ 75,412.53
Total	6,102,639	\$ 7,780,012.29

Summer Food Service Program



http://www.doe.nv.gov/Summer_Food_Program/

Office of Child Nutrition & School Health

SFSP Meals & Funding 2011-2012 SY		
County	Meals Served	Funding
Carson City	48,242	\$ 68,629.62
Churchill	21,746	\$ 36,779.39
Clark	359,604	\$ 546,501.82
Douglas	3,828	\$ 16,785.08
Elko	9,760	\$ 15,068.19
Esmeralda	0	\$ 0.00
Eureka	0	\$ 0.00
Humboldt	4,618	\$ 15,608.84
Lander	0	\$ 0.00
Lincoln	0	\$ 0.00
Lyon	36,372	\$ 50,764.12
Mineral	2,130	\$ 6,091.08
Nye	11,516	\$ 33,502.44
Pershing	0	\$ 0.00
Storey	0	\$ 0.00
Washoe	334,070	\$ 500,336.97
White Pine	0	\$ 0.00
Total	853,978	\$ 1,290,067.55

SFSP Sponsors & Sites 2011-2012 SFY		
County	Sponsors	Sites
Carson City	3	4
Churchill	2	8
Clark	11	61
Douglas	1	2
Elko	3	3
Esmeralda	0	0
Eureka	0	0
Humboldt	1	2
Lander	0	0
Lincoln	0	0
Lyon	2	5
Mineral	1	1
Nye	1	9
Pershing	0	0
Storey	0	0
Washoe	6	36
White Pine	0	0
Total	31	131

Residential Child Care Institution ■

http://www.doe.nv.gov/NDE_Offices/Nutrition/Residential_Child_Care/

Office of Child Nutrition & School Health



RCCI Sponsors	
County	Sponsors
Carson City	1
Churchill	0
Clark	5
Douglas	1
Elko	2
Esmeralda	0
Eureka	0
Humboldt	0
Lander	0
Lincoln	1
Lyon	1
Mineral	1
Nye	0
Pershing	0
Storey	0
Washoe	2
White Pine	0
Total	14

RCCI Meals & Funding 2011-2012 SY		
County	Meals Served	Funding
Carson City	6,176	\$ 12,368.92
Churchill	0	\$ 0.00
Clark	233,256	\$ 514,872.25
Douglas	46,566	\$ 92,653.32
Elko	71,185	\$ 163,361.16
Esmeralda	0	\$ 0.00
Eureka	0	\$ 0.00
Humboldt	0	\$ 0.00
Lander	0	\$ 0.00
Lincoln	116,711	\$ 234,044.86
Lyon	100,066	\$ 229,747.50
Mineral	0	\$ 0.00
Nye	0	\$ 0.00
Pershing	0	\$ 0.00
Storey	0	\$ 0.00
Washoe	47,336	\$ 104,386.49
White Pine	0	\$ 0.00
Total	621,296	\$ 1,351,434.50

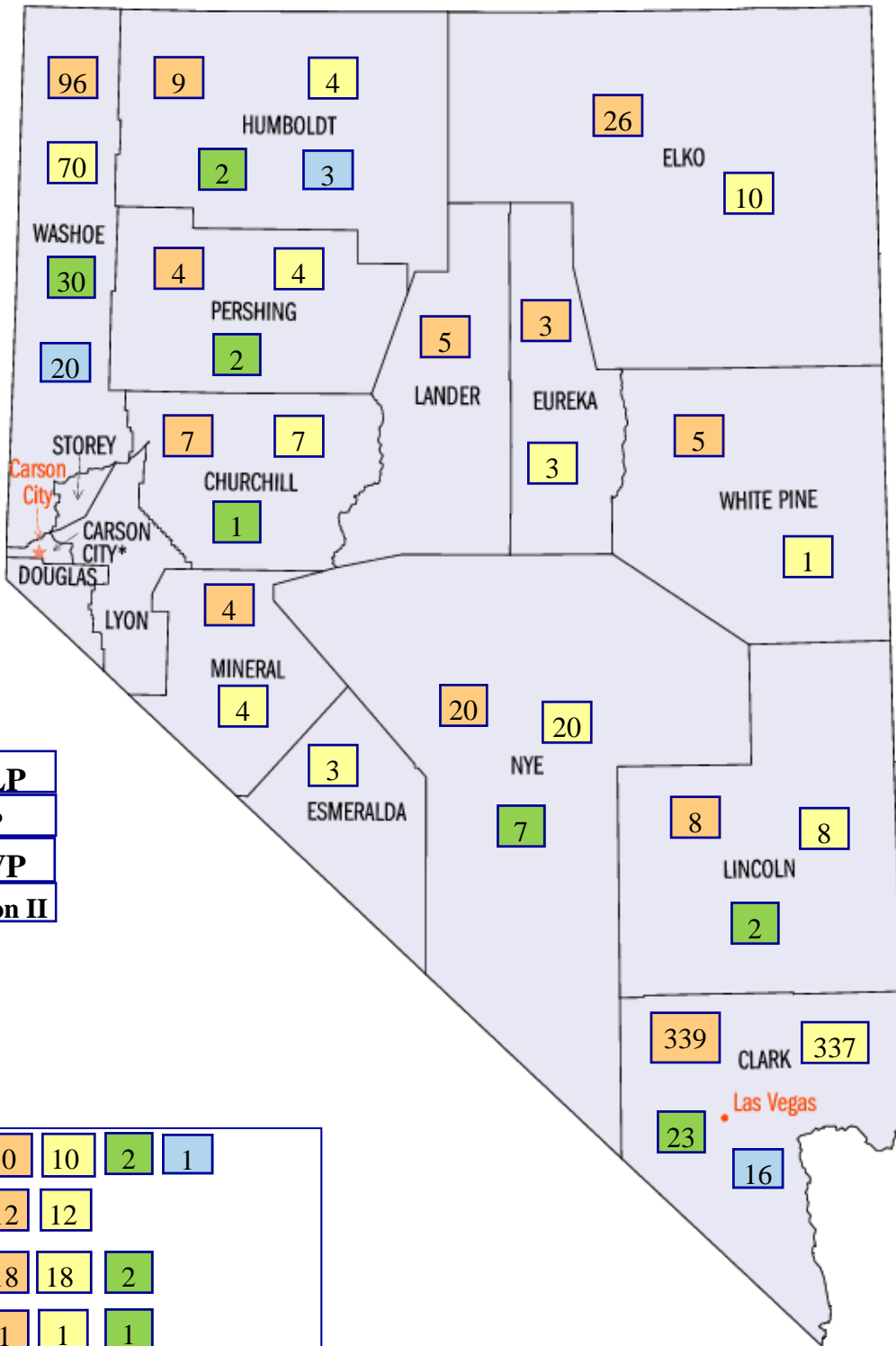
State of Nevada

School Sites Program Overview

http://www.doe.nv.gov/Office_Child_Nutrition/

Office of Child Nutrition & School Health

2011-2012 School Year



 	NSLP
 	SBP
 	FFVP
 	Provision II

Carson	10	10	2	1
Douglas	12	12		
Lyon	18	18	2	
Storey	1	1	1	

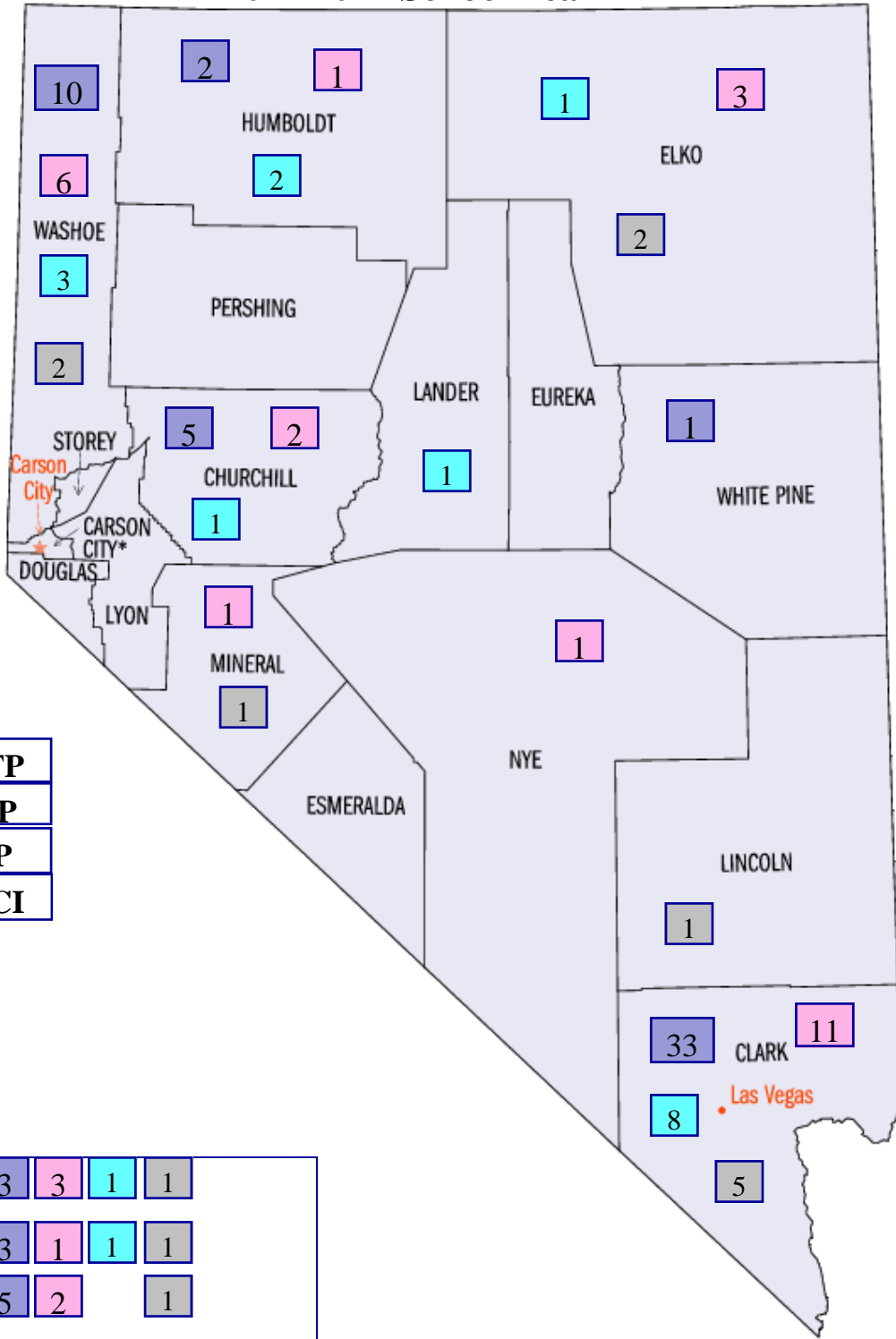
State of Nevada Community Sponsor Program

http://www.doe.nv.gov/Office_Child_Nutrition/

Office of Child Nutrition & School Health



2011-2012 School Year



	CACFP
	SESP
	SMP
	RCCI

Carson				
Douglas				
Lyon				
Storey				

Non-County Sponsored



http://www.doe.nv.gov/Office_Child_Nutrition/
Office of Child Nutrition & School Health

Bureau of Indian Affairs		
School	NSLP	SBP
	Participation Percent	
Pyramid Lake Jr./Sr. High School	67.6	62.3
Total Funding	\$ 20,427.75	\$ 12,633.45

Private School		
School	NSLP	SBP
	Participation Percent	
Redeemer Lutheran Elementary School	62.9	0.0
Total Funding	\$ 495.52	\$ 0.00

Non-County Sponsored

http://www.doe.nv.gov/Office_Child_Nutrition/

Office of Child Nutrition & School Health



State Sponsored Charter Schools			
Schools	Enrollment	NSLP	SBP
		Participation Percent	
Alpine Academy	119	0.0	0.0
Beacon Academy of Nevada	679	0.0	0.0
Coral Academy of Science - Las Vegas	1,135	0.0	0.0
Davidson Academy	140	0.0	0.0
Discovery Charter School	191	0.0	0.0
Elko Institute for Academic Achievement	153	0.0	0.0
Imagine School at Mountain View*	150	49.2	4.8
Nevada Connections Academy	1,720	0.0	0.0
Nevada State High School	245	0.0	0.0
Nevada Virtual Academy	3,582	0.0	0.0
Oasis Academy	179	0.0	0.0
Quest Academy Preparatory Education*	600	36.2	0.0
Renaissance Academy	480	0.0	0.0
Silver Sands Montessori Charter	262	0.0	0.0
Silver State Charter	426	0.0	0.0
Somerset Academy of Las Vegas	1,055	0.0	0.0
Total Funding		\$ 71,476.61	\$ 750.26
* Charter School participated in program(s)			



Carson City County

Carson City County



Carson City School District - Enrollment			7,888
<u>Elementary Schools</u> 7	<u>Middle Schools</u> 2	<u>High Schools</u> 2	<u>Juvenile Centers</u> 1
<u>Other Educational Facilities</u>			
<u>Child Care</u> 21	<u>Charter Schools</u> 2	<u>Private Schools</u> 5	

<u>County Statistics</u>	
Free/Reduced Eligible Students	3,760
High School drop-out rate	3.4%
Population	55,439
Median household income*	\$52,067
Poverty rate*	14.0%
Unemployment rate	12.6%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$1,680,146.27
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2011-2012 - Carson City County Programs

CACFP

Boys & Girls Club of Western Nevada
Food for Kids
Washoe Tribe of Nevada/California

RCCI

Murphy Bernardini

SMP

Board of Regents/Western Nevada College (WNC) Family Services

SFSP

Carson City School District
Food For Thought
Washoe Tribe of Nevada & California

SBP

<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Bordewich	21.1	Carson	7.4
Empire	23.8	Eagle Valley	10.1
Fremont	19.9	<u>High School</u>	
Fritsch	11.8	Carson	9.6
Mark Twain	15.9	Pioneer	15.2
Seeliger	10.1	<u>Charter</u>	
		Carson Montessori	0.0

12.9% participation rate

NSLP

<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Bordewich	62.9	Carson	36.3
Empire	84.3	Eagle Valley	47.8
Fremont	58.1	<u>High School</u>	
Fritsch	50.8	Carson	18.8
Mark Twain	61.5	Pioneer	22.7
Seeliger	52.3	<u>Charter</u>	
		Carson Montessori	0.0

44.0% participation rate

FFVP

Empire
Mark Twain

School District:

Carson City

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C+B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11	2,957	180	532,260	117,142	22%	\$ 936,777.60	\$ 206,169.92	\$ 730,607.68
Free	0							
SY 10-11	453	180	81,540	11,059	14%	\$ 119,048.40	\$ 16,146.14	\$ 102,902.26
Reduced	0							
SY 11-12	3,382	180	608,760	141,864	23%	\$ 1,095,768.00	\$ 255,355.20	\$ 840,412.80
Free	0							
SY 11-12	471	180	84,780	12,590	15%	\$ 127,170.00	\$ 18,885.00	\$ 108,285.00
Reduced	0							

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Carson City

Report B1. School Lunch Fiscal Impact Report - School District Summary

Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly							
SY 10-11 Free	3,028	180	371,137	68%	\$ 1,493,409.60	\$ 1,016,915.38	\$ 476,494.22
SY 10-11 Reduced	458	180	51,739	63%	\$ 192,909.60	\$ 121,069.26	\$ 71,840.34
SY 11-12 Free	3,382	180	387,221	64%	\$ 1,698,440.40	\$ 1,080,346.59	\$ 618,093.81
SY 11-12 Reduced	471	180	51,866	61%	\$ 202,624.20	\$ 123,959.74	\$ 78,664.46

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Churchill County

Churchill County



Churchill County School District - Enrollment			4,048
<u>Elementary</u> 5	<u>Middle School</u> 1	<u>High School</u> 1	<u>Juvenile Centers</u> 1
<u>Other Educational Facilities</u>			
<u>Child Care</u> 11	<u>Charter Schools</u> 1	<u>Private Schools</u> 3	

<u>County Statistics</u>	
Free/Reduced Eligible Students	1,842
High School drop-out rate	1.2%
Population	24,637
Median household income*	\$51,597
Poverty rate*	8.8%
Unemployment rate	10.8%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$950,284.04
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2011-2012 - Churchill County Programs

CACFP

Community Services Agency
 Food for Kids
 Texas Migrant Council
 The Fallon Youth Club Inc.
 Navy Region SW Child Youth Programs

RCCI

No sponsors participating

SFSP

The Fallon Youth Club, Inc.
 Navy Region SW Child Youth Program

SMP

Churchill County School District

SBP

<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Northside	11.4	Churchill Co	18.0
West End	11.1		
E C Best	29.7	<u>High School</u>	
Lahotan	25.2	Churchill Co	9.7
Numa	26.9		

17.5% participation rate

NSLP

<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Northside	18.7	Churchill Co	64.1
West End	50.6		
E C Best	69.4	<u>High School</u>	
Lahotan	70.3	Churchill Co	19.7
Numa	64.7		

46.8% participation rate

FFVP

Lahontan

School District:

Churchill

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C=B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11 Free	1,483	180	266,940	79,927	30%	\$ 469,814.40	\$ 140,671.52	\$ 329,142.88
SY 10-11 Reduced	430	180	77,400	21,403	28%	\$ 113,004.00	\$ 31,248.38	\$ 81,755.62
SY 11-12 Free	1,375	180	247,500	89,359	36%	\$ 445,500.00	\$ 160,846.20	\$ 284,653.80
SY 11-12 Reduced	336	180	60,480	17,828	29%	\$ 90,720.00	\$ 26,742.00	\$ 63,978.00

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Churchill

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	1483	180	266,940	176,656	66%	\$ 731,415.60	\$ 484,037.44	\$ 247,378.16
SY 10-11 Reduced	430	180	77,400	48,288	62%	\$ 181,116.00	\$ 112,993.92	\$ 68,122.08
SY 11-12 Free	1506	180	271,080	188,365	69%	\$ 756,313.20	\$ 525,538.35	\$ 230,774.85
SY 11-12 Reduced	438	180	78,840	39,378	50%	\$ 188,427.60	\$ 94,113.42	\$ 94,314.18

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Clark County

Clark County



Clark County School District - Enrollment			311,360
<u>Elementary</u> 221	<u>Middle School</u> 77	<u>High School</u> 71	<u>Juvenile Centers</u> 5
<u>Other Educational Facilities</u>			
<u>Child Care</u> 418	<u>Charter Schools</u> 17	<u>Private Schools</u> 111	

<u>County Statistics</u>	
Free/Reduced Eligible Students	170,560
High School drop-out rate	4.4%
Population	1,969,975
Median household income*	\$56,258
Poverty rate*	11.7%
Unemployment rate	13.6%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$87,235,303.97
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2011-2012 - Clark County Programs

CACFP

4R4Sons	Lone Mountain Creative Learning Center
A Child's Heart	Nevada Adult Day Healthcare Center
A Kids Place	Nevada Senior Services
Acelero Learning	Phoenix Children's Academy dba Mini Skool
Children's Choice Learning Centers	Redeemer Lutheran Church of Las Vegas
ChildTime Childcare, Inc.	S.A.F.E. House
Christ Lutheran Church	The Salvation Army - Henderson
City of Las Vegas Safekey	The Shade Tree, Inc.
Clark County Parks & Recreation Safekey	Sigman Enterprises Watch Me Grow
Club Christ Ministries	Silver Town, Inc.
Creative Beginnings, Inc.	Southern Nevada Joint Mgt. Culinary Academy
Food For Kids, Inc.	Sunrise Children's Foundation
Kids Campus	Three Square
Kids Cove Preschool & Child Care, Inc.	Tree of Life Christian Academy
Kids Korner Learn & Play	USAF Nellis Child Development Programs
Kinder Cottage Preschool	Variety Learning Center
Leap Into Learning	

RCCI

Clark County Juvenile Justice Services
St. Jude's Ranch for Children
Southern Nevada Child & Adolescent Services
Westcare Nevada, Inc.

SMP

All Saints Day School
Board of Regents/UNLV-CSUN Preschool
City of North Las Vegas Parks & Recreation
Clark County Parks & Recreation - Safekey
Griffith United Methodist Day School
Hill & Dale CDC – Community Lutheran
St. Anne School
St. Viator School

2011-2012 - Clark County Programs

SFSP

Board of Regents, NSHE, Upward Bound, NSC - Henderson
Board of Regents, NSHE, NYSP, UNLV
Board of Regents, NSHE, Upward Bound, UNLV
Boys & Girls Club of Southern Nevada - Henderson
Calvary Community Assembly of God
Christ Lutheran Church
Clark County Parks & Recreation
Communities in Schools
Family Youth Enrichment CDC
Southern Nevada Joint Management Culinary & Bartenders Training Fund
Three Square
YMCA of Southern Nevada

FFVP

Bowler	Martinez
Cambeiro	Miley Achievement
Crestwood	Miller
CT Sewell	Park
Dailey	Perkins
Gragson	Priest
Keller	Snyder
Kelly	Virgin Valley
Lake	Whitney
Long	Wilhelm
Lowman	Wendell P Williams
Lunt	

2011-2012 - Clark County Programs

<u>NLSP</u>					
<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>
Adams	62.8	Cartwright	46.4	Elizondo	70.1
Adcock	77.9	Christensen	50.0	Ferron	72.7
Alamo	50.7	Claude Perkins	64.1	Fine	54.6
Allen	34.7	Clyde Cox	82.3	Fitzgerald	74.6
Antonello	53.8	Conners	50.3	Fong	76.1
Bailey	63.3	Cortez +	82.1	Forbuss	49.7
Bartlett	38.1	Cozine	61.0	French	55.6
Bass	55.0	Craig	82.7	Frias	49.2
Batterman	48.0	Crestwood	77.4	Fyfe	77.1
Beatty	48.2	Culley	76.5	Galloway	46.7
Beckley	76.6	Cunningham	70.0	Garehime	46.9
Bell	81.4	Dailey	78.6	Gehring	53.9
Bendorf	55.6	Darnell	44.9	Gene Ward	83.7
Bennett	57.4	David Cox	36.3	Gibson	45.0
Bilbray	39.0	Dearing	82.2	Gilbert	58.0
Blue Diamond	34.2	Decker	65.3	Givens	32.2
Bonner	34.0	Derfelt	50.3	Glen Taylor	37.3
Booker +	87.3	Deskin	50.0	Goldfarb	64.0
Bozarth	39.4	Detwiler	84.3	Goodsprings	81.6
Bracken	59.1	Diaz +	84.1	Goolsby	27.8
Brookman	55.3	Dickens	61.0	Goynes	43.2
Bruner	60.9	Diskin	74.3	Gragson	79.3
Bunker	62.9	Dondero	60.0	Grant Bowler	35.7
Cahlan +	84.8	Dooley	44.8	Gray	53.4
Cambeiro +	75.7	Duncan	46.9	Griffith	70.9
Carl	50.5	Edwards +	91.7	Guy	51.0
Carson	72.0	Eisenberg	50.5	Hal Smith	68.1
NSLP data continued next page					

2011-2012 - Clark County Programs

<u>NLSP</u>					
<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>
Hancock	72.4	Kelly +	76.3	Miller	14.8
Harmon	71.3	Kesterson	43.1	Mitchell	33.4
Harris	57.0	Kim	50.2	Moore	77.9
Hayden	62.5	Kitty Ward	45.3	Morrow	37.6
Hayes	48.1	Lake	75.9	Mountain View	69.4
Heard	43.3	Lamping	33.3	Nate Mack	49.1
Heckethorn	39.0	Lincoln	85.8	Neal	51.2
Helen Smith	54.9	Long	76.4	Newton	42.3
Herr	68.9	Lowman	83.1	Ober	37.5
Herron +	84.7	Lummis	40.6	O'Roarke	37.5
Hewetson +	87.4	Lundy	53.3	Paradise	70.7
Hickey	71.8	Lunt +	85.2	Park	74.6
Hill	59.5	Lynch +	84.3	Parson	65.6
Hinman	67.3	Mackey	65.1	Petersen	85.0
Hoggard	65.9	Manch	79.5	Piggott	41.6
Hollingsworth	81.7	Marion Earl	63.1	Pittman	76.1
Hummel	53.4	Martha King	45.3	Priest	60.7
Indian Springs	43.3	Martin King	74.3	Red Rock	73.6
Ira Earl	88.1	Martinez +	80.6	Reed	69.0
Iverson	65.2	May	45.4	Reedom	39.5
Jacobsen	52.0	McCall +	88.6	Reid	74.3
Jeffers +	82.1	McCaw	48.4	Rhodes	43.5
Joseph Bowler	73.4	McDoniel	50.5	Richard Bryan	46.3
Jydstrup	52.1	McMillan	63.3	Ries	53.2
Kahre	54.8	McWilliams	76.5	Robert Taylor	66.0
Katz	59.7	Mendoza	65.5	Roberts	46.2
Keller	73.9	Miley Achievement	74.0	Roger Bryan	57.8

NSLP data continued next page

2011-2012 - Clark County Programs

<u>NLSP</u>					
<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>
Rogers	56.0	Thompson	48.8	Wolff	34.6
Ronnow	82.3	Thorpe	47.1	Wooley	79.6
Ronzone	75.7	Tobler	58.9	Wright	46.1
Roundy	73.6	Tom Williams +	89.9	Wynn	76.9
Rowe	73.2	Tomiyasu	56.9	<u>Middle</u>	<u>Percent</u>
Rundle	71.7	Treem	52.5	Bailey	66.5
Sandy Miller	67.9	Triggs	48.7	Becker	47.3
Sandy Valley	49.9	Twin Lakes	77.0	Bob Miller	34.9
Scherkenbach	38.7	Twitchell	35.2	Bridger	62.1
Schorr	51.9	Ullom	72.6	Brinley	66.9
Scott	61.4	Ute Perkins	56.3	Brown	56.8
Sewell	68.0	Vanderburg	27.2	Burkholder	49.4
Simmons	55.0	Variety School	76.1	Cadwallader	27.3
Smalley	39.0	Vegas Verdes	81.1	Canarelli	38.9
Snyder	78.7	Virgin Valley	59.8	Cannon	68.8
Squires	86.7	Walker	45.5	Cashman	53.5
Stanford	66.1	Wallin	39.9	Cortney	64.7
Staton	35.8	Warren	74.4	Cram	41.8
Steele	48.9	Wasden	58.7	Escobedo	44.4
Stuckey	46.4	Watson	53.1	Faiss	41.2
Sunrise Acres +	81.6	Wendell Williams	83.1	Fertitta	40.6
Tanaka	52.1	Wengert	73.6	Findlay	58.0
Tarr	45.3	West Prep Acad	75.7	Fremont	58.0
Tartan	52.9	Whitney	75.3	Garrett	36.8
Tate	82.6	Wiener	40.6	Garside	62.0
Thiriot	78.4	Wilhelm	63.6	Gibson	61.2
Thomas	72.9	Wolfe	52.3	Greenspun	35.1

NSLP data continued next page

2011-2012 - Clark County Programs

<u>NLSP</u>					
<u>Middle</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>	<u>High School</u>	<u>Percent</u>
Guinn	66.8	Sedway	64.1	Del Sol	41.8
Harney	49.2	Silvestri	35.2	Desert Oasis	22.7
Hughes	51.2	Smith	69.1	Desert Pines	38.8
Hyde Park	35.4	Swainston	63.0	Desert Rose	6.6
Indian Springs	38.8	Tarkanian	51.4	Durango	37.6
Jerome Mack	63.7	Variety School	66.8	East Career & Tech	41.8
Johnson	53.3	Von Tobel	75.0	Eldorado	17.0
Johnston	63.9	Washington Cont.	45.4	Foothill	16.2
Keller	48.6	Webb	30.1	Global Community	39.9
Knudson	55.6	White	42.6	Green Valley	18.1
Lawrence	56.9	Woodbury	58.8	Indian Springs	20.7
Leavitt	35.5	<u>High School</u>	<u>Percent</u>	Jeffrey Behavioral	49.0
Lied	48.9	Advanced Tech Acad	35.5	Las Vegas Academy	16.0
Lyon	25.3	Arbor View	18.2	Las Vegas	28.9
Mannion	38.3	Basic	28.7	Laughlin	45.6
Martin	65.7	Biltmore	35.8	Legacy	26.0
Miley Achievemnt	50.4	Bonanza	30.5	Liberty	22.5
Molasky	48.5	Boulder City	25.0	Moapa Valley	9.7
Monaco	69.2	Burk Horizon SW	24.8	Mojave	37.1
O'Callaghan	56.7	Canyon Springs	37.9	Morris Behavioral Jr/Sr	0.0
Orr	63.7	Centennial	13.8	NW CTA	22.6
Robison	63.0	Chaparral	20.7	Palo Verde	12.9
Rogich	34.5	Cheyenne	34.6	Petersen Behavior Jr/Sr	31.8
Sandy Valley	41.1	Cimarron Memorial	30.5	Rancho	40.2
Saville	38.0	Clark	36.8	Shadow Ridge	21.5
Sawyer	52.3	Coronado	9.5	Sierra Vista	20.3
Schofield	35.7	Cowan Behavior	40.5	Silverado	13.9
NSLP data continued next page					

2011-2012 - Clark County Programs

<u>NSLP</u>			
<u>High School</u>	<u>Percent</u>	<u>Charter</u>	<u>Percent</u>
South Continuation Jr/Sr	32.3	100 Academy of Excellence	69.7
SE CTA	42.1	100 Academy of Excellence ES	68.6
Southwest Behavior Jr/Sr	21.0	Agassi Preparatory Academy	0.0
Southwest Career & Tech	29.0	Delta Academy	0.0
Spring Valley	26.4	Innovations ES	52.0
Sunrise Mountain	39.3	Innovations MS	45.9
Valley	37.9	<u>Special School</u>	
Veterans Tribute CTA	46.3	Stewart School	76.9
Virgin Valley	23.0		
West CTA	18.9		
West Prep	64.1		
Western	48.0		
49.3% participation rate (+) = Provision II schools includes data from previous pages			

2011-2012 - Clark County Programs

<u>SBP</u>					
<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>
Adams	17.3	Cartwright	10.6	Elizondo	30.8
Adcock	51.5	Christensen	12.6	Ferron	20.0
Alamo	12.7	Claude Perkins	18.1	Fine	12.3
Allen	7.0	Clyde Cox	73.4	Fitzgerald	79.3
Antonello	9.4	Conners	14.0	Fong	56.8
Bailey	27.9	Cortez +	40.9	Forbuss	9.6
Bartlett	6.7	Cozine	16.6	French	16.3
Bass	11.4	Craig	82.1	Frias	9.3
Batterman	8.9	Crestwood	35.9	Fyfe	37.4
Beatty	7.6	Culley	55.0	Galloway	11.2
Beckley	42.7	Cunningham	24.9	Garehime	8.9
Bell	54.0	Dailey	48.9	Gehring	15.0
Bendorf	12.9	Darnell	9.1	Gene Ward	51.4
Bennett	22.9	David Cox	9.0	Gibson	10.6
Bilbray	7.2	Dearing	49.0	Gilbert	20.6
Blue Diamond	15.8	Decker	14.2	Givens	3.6
Bonner	7.1	Derfelt	13.8	Glen Taylor	8.7
Booker +	39.7	Deskin	15.4	Goldfarb	12.3
Bozarth	6.6	Detwiler	79.5	Goodsprings	76.6
Bracken	18.1	Diaz +	83.7	Goolsby	4.7
Brookman	9.4	Dickens	20.5	Goynes	6.7
Bruner	17.8	Diskin	28.2	Gragson	52.4
Bunker	24.6	Dondero	14.1	Grant Bowler	10.8
Cahlan +	83.3	Dooley	8.0	Gray	21.9
Cambeiro +	62.6	Duncan	13.5	Griffith	46.9
Carl	13.2	Edwards +	88.3	Guy	17.2
Carson	34.5	Eisenberg	12.3	Hal Smith	26.4
SBP data continued next page					

2011-2012 - Clark County Programs

SBP

<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>
Hancock	39.0	Kelly +	62.0	Miller	6.6
Harmon	38.0	Kesterson	7.3	Mitchell	6.8
Harris	20.6	Kim	12.8	Moore	71.2
Hayden	19.2	Kitty Ward	7.6	Morrow	9.1
Hayes	10.6	Lake	18.5	Mountain View	26.8
Heard	11.0	Lamping	2.5	Nate Mack	8.1
Heckethorn	12.3	Lincoln	47.8	Neal	10.8
Helen Smith	18.5	Long	39.2	Newton	7.5
Herr	15.3	Lowman	82.0	Ober	9.3
Herron +	65.1	Lummis	7.3	O'Roarke	6.8
Hewetson +	61.0	Lundy	19.9	Paradise	59.8
Hickey	28.9	Lunt +	80.9	Park	69.2
Hill	13.1	Lynch +	83.6	Parson	16.3
Hinman	24.1	Mackey	23.9	Petersen	80.7
Hoggard	16.4	Manch	81.5	Piggott	4.0
Hollingsworth	85.5	Marion Earl	10.0	Pittman	77.6
Hummel	15.2	Martha King	10.6	Priest	19.2
Indian Springs	23.7	Martin King	52.2	Red Rock	48.5
Ira Earl	81.4	Martinez +	79.3	Reed	24.1
Iverson	20.0	May	9.5	Reedom	6.3
Jacobsen	16.1	McCall +	80.6	Reid	54.6
Jeffers +	37.3	McCaw	15.9	Rhodes	11.6
Joseph Bowler	27.1	McDoniel	9.0	Richard Bryan	8.1
Jydstrup	8.5	McMillan	21.5	Ries	12.7
Kahre	17.2	McWilliams	49.4	Robert Taylor	43.2
Katz	19.5	Mendoza	17.1	Roberts	11.7
Keller	56.3	Miley Achievement	71.1	Roger Bryan	8.8

SBP data continued next page

2011-2012 - Clark County Programs

<u>SBP</u>					
<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>
Rogers	15.2	Thompson	12.1	Wolff	5.6
Ronnow	83.9	Thorpe	14.7	Wooley	43.1
Ronzone	43.1	Tobler	20.8	Wright	6.7
Roundy	45.1	Tom Williams +	90.4	Wynn	48.5
Rowe	18.9	Tomiyasu	15.3	<u>Middle</u>	<u>Percent</u>
Rundle	43.8	Treem	15.7	Bailey	13.3
Sandy Miller	21.9	Triggs	10.8	Becker	12.3
Sandy Valley	27.1	Twin Lakes	36.0	Bob Miller	4.8
Scherkenbach	10.0	Twitchell	4.2	Bridger	16.6
Schorr	14.1	Ullom	44.1	Brinley	18.5
Scott	14.0	Ute Perkins	24.2	Brown	15.5
Sewell	26.1	Vanderburg	3.6	Burkholder	11.7
Simmons	12.1	Variety School	74.0	Cadwallader	6.8
Smalley	6.7	Vegas Verdes	83.4	Canarelli	5.9
Snyder	49.7	Virgin Valley	22.5	Cannon	14.7
Squires	39.6	Walker	9.9	Cashman	18.0
Stanford	20.5	Wallin	3.3	Cortney	12.0
Staton	4.7	Warren	19.8	Cram	9.8
Steele	9.2	Wasden	15.4	Escobedo	10.7
Stuckey	10.5	Watson	17.0	Faiss	9.0
Sunrise Acres +	76.6	Wendell Williams	73.5	Fertitta	8.1
Tanaka	14.4	Wengert	28.5	Findlay	11.6
Tarr	11.2	West Prep Acad	27.0	Fremont	13.8
Tartan	17.1	Whitney	49.3	Garrett	8.3
Tate	71.6	Wiener	12.1	Garside	17.9
Thiriot	50.4	Wilhelm	19.7	Gibson	18.9
Thomas	49.6	Wolfe	19.2	Greenspun	6.7

SBP data continued next page

2011-2012 - Clark County Programs

<u>SBP</u>					
<u>Middle</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>	<u>High School</u>	<u>Percent</u>
Guinn	16.4	Sedway	14.8	Del Sol	14.1
Harney	8.9	Silvestri	4.6	Desert Oasis	7.4
Hughes	13.7	Smith	19.6	Desert Pines	10.9
Hyde Park	8.7	Swainston	15.3	Desert Rose	1.7
Indian Springs	20.3	Tarkanian	7.8	Durango	11.3
Jerome Mack	16.5	Variety School	62.2	East Career & Tech	13.8
Johnson	9.6	Von Tobel	20.2	Eldorado	9.1
Johnston	17.9	Washington Cont.	33.9	Foothill	5.2
Keller	9.7	Webb	5.0	Global Community	18.8
Knudson	16.1	White	12.9	Green Valley	4.0
Lawrence	9.6	Woodbury	16.5	Indian Springs	9.4
Leavitt	8.1	<u>High School</u>	<u>Percent</u>	Jeffrey Behavioral	0.0
Lied	8.0	Advanced Tech Acad	8.7	Las Vegas Academy	6.3
Lyon	9.6	Arbor View	4.3	Las Vegas	5.7
Mannion	5.5	Basic	8.8	Laughlin	19.5
Martin	13.5	Biltmore	19.3	Legacy	7.5
Miley Achievemnt	47.6	Bonanza	8.6	Liberty	7.3
Molasky	9.2	Boulder City	5.2	Moapa Valley	7.8
Monaco	14.0	Burk Horizon SW	10.5	Mojave	13.0
O'Callaghan	11.8	Canyon Springs	13.5	Morris Behavioral Jr/Sr	0.0
Orr	19.5	Centennial	4.6	NW CTA	4.6
Robison	17.6	Chaparral	13.5	Palo Verde	3.4
Rogich	3.5	Cheyenne	8.0	Petersen Behavior Jr/Sr	29.3
Sandy Valley	19.9	Cimarron Memorial	9.4	Rancho	8.4
Saville	8.1	Clark	11.9	Shadow Ridge	5.7
Sawyer	10.8	Coronado	2.2	Sierra Vista	5.6
Schofield	7.3	Cowan Behavior	23.4	Silverado	3.7
SBP data continued next page					

2011-2012 - Clark County Programs

<u>SBP</u>			
<u>High School</u>	<u>Percent</u>	<u>Charter</u>	<u>Percent</u>
South Continuation Jr/Sr	23.9	100 Academy of Excellence	29.0
SE CTA	13.6	100 Academy of Excellence ES	34.3
Southwest Behavior Jr/Sr	22.2	Agassi Preparatory Academy	0.0
Southwest Career & Tech	7.8	Delta Academy	0.0
Spring Valley	6.1	Innovations ES	11.1
Sunrise Mountain	20.4	Innovations MS	8.8
Valley	11.8	<u>Special School</u>	
Veterans Tribute CTA	15.1	Stewart School	71.5
Virgin Valley	11.4		
West CTA	6.5		
West Prep	19.9		
Western	14.6		
19.2% participation rate (+) = Provision II schools includes data from previous pages			

School District:

Clark

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C+B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11	122,728							
Free	10,904	180	24,053,760	6,211,972	26%	\$ 41,785,056.00	\$ 10,808,229.92	\$ 30,976,826.08
SY 10-11	15,090							
Reduced	2,588	180	3,182,040	665,442	21%	\$ 4,515,343.20	\$ 945,200.46	\$ 3,570,142.74
SY 11-12	141,938							
Free	7,067	180	26,820,900	8,634,243	32%	\$ 47,908,722.60	\$ 15,921,074.73	\$ 31,987,647.87
SY 11-12	20,216							
Reduced	2,012	180	4,001,040	879,648	22%	\$ 5,896,533.60	\$ 1,399,000.46	\$ 4,497,533.14

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Clark

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	133724	180	24,070,320	18,885,945	78%	\$ 65,952,676.80	\$ 51,789,873.00	\$ 14,162,803.80
SY 10-11 Reduced	17758	180	3,196,440	2,544,918	80%	\$ 7,479,669.60	\$ 5,464,409.85	\$ 2,015,259.75
SY 11-12 Free	149081	180	26,834,580	19,441,312	72%	\$ 74,868,478.20	\$ 54,292,392.10	\$ 20,576,086.10
SY 11-12 Reduced	22239	180	4,003,020	2,800,521	70%	\$ 9,567,217.80	\$ 6,711,206.98	\$ 2,856,010.82

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Douglas County

Douglas County



Douglas County School District - Enrollment			6,292
<u>Elementary</u> 7	<u>Middle School</u> 2	<u>High School</u> 3	<u>Juvenile Centers</u> 1
<u>Other Educational Facilities</u>			
<u>Child Care</u> 16	<u>Charter Schools</u> 0	<u>Private Schools</u> 6	

<u>County Statistics</u>	
Free/Reduced Eligible Students	2,212
High School drop-out rate	1.1%
Population	46,886
Median household income*	\$60,721
Poverty rate*	7.9%
Unemployment rate	14.0%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$1,134,096.37
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2011-2012 - Douglas County Programs

CACFP
 Food for Kids
 Under the Magic Pine Tree
 Washoe Tribe of Nevada/California (Head Start)

RCCI
 China Spring Youth Camp

SFSP
 Washoe Tribe of Nevada & California

SMP
 Trinity Lutheran Child Care Center

<u>SBP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
CC Meneley	15.0	Carson Valley	12.7
Gardnerville	8.9	Pau Wa Lu	12.6
Jacks Valley	13.3	<u>High School</u>	
Minden	14.3	Douglas	10.2
Pinon Hills	0.1	Whittell	24.8
Scarselli	16.4	<u>Alternate</u>	
Zephyr Cove	15.5	ASPIRE	18.0
12.4% participation rate			

<u>NSLP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
CC Meneley	54.0	Carson Valley	35.0
Gardnerville	43.2	Pau Wa Lu	43.1
Jacks Valley	50.7	<u>High School</u>	
Minden	44.2	Douglas	21.0
Pinon Hills	34.6	Whittell	23.8
Scarselli	52.6	<u>Alternate</u>	
Zephyr Cove	47.2	ASPIRE	37.0
38.8% participation rate			

FFVP
 No participation

School District:

Douglas

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C=B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11	1,646	180	310,320	89,746	29%	\$ 542,232.00	\$ 157,861.12	\$ 384,370.88
Free	78							
SY 10-11	365	180	69,300	11,236	16%	\$ 100,170.00	\$ 16,375.72	\$ 83,794.28
Reduced	20							
SY 11-12	1,756	180	327,960	93,632	29%	\$ 586,882.80	\$ 168,535.86	\$ 418,346.94
Free	66							
SY 11-12	369	180	70,200	11,354	16%	\$ 104,203.80	\$ 17,030.13	\$ 87,173.67
Reduced	21							

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Douglas

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

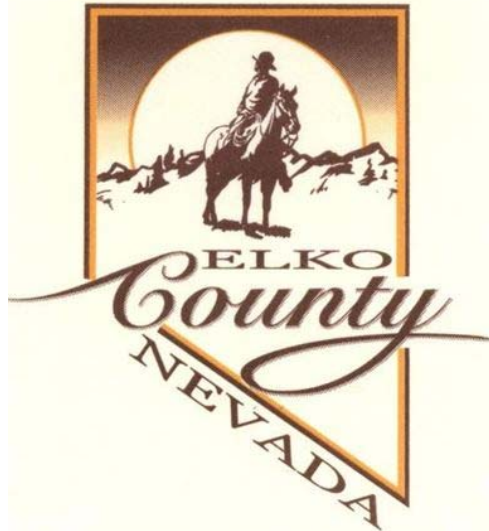
A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	1845	180	332,100	225,116	68%	\$ 903,312.00	\$ 612,315.52	\$ 290,996.48
SY 10-11 Reduced	418	180	75,240	46,562	62%	\$ 174,556.80	\$ 108,023.84	\$ 66,532.96
SY 11-12 Free	1822	180	327,960	224,813	69%	\$ 908,449.20	\$ 622,732.01	\$ 285,717.19
SY 11-12 Reduced	390	180	70,200	43,770	62%	\$ 166,374.00	\$ 103,734.90	\$ 62,639.10

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Elko County

Elko County



Elko County School District - Enrollment			9,744
<u>Elementary</u> 16	<u>Middle School</u> 8	<u>High School</u> 7	<u>Juvenile Centers</u> 2
<u>Other Educational Facilities</u>			
<u>Child Care</u> 15	<u>Charter Schools</u> 1	<u>Private Schools</u> 1	

<u>County Statistics</u>	
Free/Reduced Eligible Students	3,460
High School drop-out rate	1.0%
Population	49,491
Median household income*	\$67,038
Poverty rate*	7.1%
Unemployment rate	7.3%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$1,676,621.28
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2011-2012 - Elko County Programs

CACFP

Head Start of Northeastern Nevada

RCCI

Nevada Youth Training Center
Northeastern Nevada Juvenile Detention Center

SFSP

Elko Band Council
Elko County Human & Social Services
Shoshone Paiute Tribe

NSLP

<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Carlin	55.4	Flagview	69.3
Grammar #2	55.9	Jackpot	52.0
Jackpot	76.0	Owyhee	71.9
Mountain View	53.6	Spring Creek	69.1
Northside	63.4	Wells	23.2
Owyhee	84.3	West Wendover	67.4
Sage	58.0	<u>High School</u>	
Southside	68.4	Carlin	12.2
Spring Creek	50.0	Elko	5.7
Wells	68.1	Jackpot	29.4
West Wendover	83.3	Owyhee	53.7
<u>Middle</u>	<u>Percent</u>	Spring Creek	43.0
Adobe	41.6	Wells	16.2
Carlin	40.6	West Wendover	38.3
49.7% participation rate			

2011-2012 - Elko County Programs

SMP
No sponsors participating

<u>SBP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Carlin	0.0	Flagview	0.0
Grammar #2	0.0	Jackpot	20.0
Jackpot	28.9	Owyhee	21.9
Mountain View	0.0	Spring Creek	0.0
Northside	0.0	Wells	0.0
Owyhee	29.6	West Wendover	17.9
Sage	0.0	<u>High School</u>	
Southside	20.9	Carlin	0.0
Spring Creek	0.0	Elko	0.0
Wells	0.0	Jackpot	25.9
West Wendover	22.5	Owyhee	7.9
<u>Middle</u>	<u>Percent</u>	Spring Creek	0.0
Adobe	0.0	Wells	0.0
Carlin	0.0	West Wendover	17.9
22.0% participation rate			

FFVP
No participation

School District:

Elko

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C+B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11 Free	1,232	180	221,760	67,487	30%	\$ 390,297.60	\$ 116,777.12	\$ 273,520.48
SY 10-11 Reduced	376	180	67,680	16,558	24%	\$ 98,812.80	\$ 24,174.68	\$ 74,638.12
SY 11-12 Free	1,207	180	217,260	67,407	31%	\$ 391,068.00	\$ 121,580.76	\$ 269,487.24
SY 11-12 Reduced	371	180	66,780	14,938	22%	\$ 100,170.00	\$ 21,358.08	\$ 78,811.92

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Elko

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

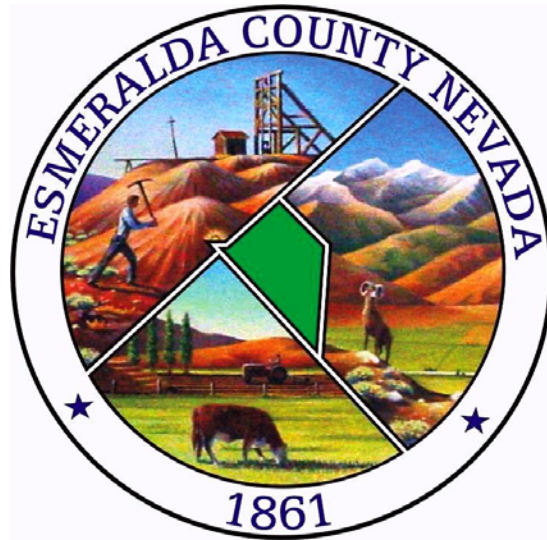
A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	2552	180	459,360	320,080	70%	\$ 1,249,459.20	\$ 870,617.60	\$ 378,841.60
SY 10-11 Reduced	942	180	169,560	105,162	62%	\$ 393,379.20	\$ 243,975.84	\$ 149,403.36
SY 11-12 Free	2520	180	453,600	322,054	71%	\$ 1,256,472.00	\$ 892,089.58	\$ 364,382.42
SY 11-12 Reduced	940	180	169,200	110,849	66%	\$ 401,004.00	\$ 244,573.32	\$ 156,430.68

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Esmeralda County

Esmeralda County



Esmeralda County School District - Enrollment			67
<u>Elementary</u> 3	<u>Middle School</u> 0	<u>High School</u> 0	<u>Juvenile Centers</u> 0
<u>Other Educational Facilities</u>			
<u>Child Care</u> 0	<u>Charter Schools</u> 0	<u>Private Schools</u> 0	

<u>County Statistics</u>	
Free/Reduced Eligible Students	43
High School drop-out rate	n/a
Population	775
Median household income*	\$39,712
Poverty rate*	11.2%
Unemployment rate	7.2%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$9,089.35
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2011-2012 - Esmeralda County Programs

CACFP

No sponsors participating

RCCI

No sponsors participating

SFSP

No sponsors participating

SMP

No sponsors participating

SBP

<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Dyer	90.8	n/a	
Goldfield	71.6	<u>High School</u>	
Silver Peak	51.4	n/a	
78.6% participation rate			

NLSP

<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Dyer	0.0	n/a	
Goldfield	0.0	<u>High School</u>	
Silver Peak	0.0	n/a	
0.0% participation rate			

FFVP

No participation

School District:

Esmeralda

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C=B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY10-11 Free	0	144	5,472	5,269	96%	\$ 8,098.56	\$ 7,798.12	\$ 300.44
	38							
SY 10-11 Reduced	0	144	288	269	93%	\$ 339.84	\$ 317.42	\$ 22.42
	2							
SY 11-12 Free	0	144	5,760	5,443	94%	\$ 8,697.60	\$ 8,218.93	\$ 478.67
	40							
SY 11-12 Reduced	0	144	432	336	78%	\$ 522.72	\$ 406.56	\$ 116.16
	3							

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Esmeralda

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of Possible F/R Lunches (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	38	144	5,472	0	0%	\$ 14,883.84	\$ -	\$ 14,883.84
SY 10-11 Reduced	2	144	288	0	0%	\$ 668.16	\$ -	\$ 668.16
SY 11-12 Free	40	144	5,760	0	0%	\$ 15,955.20	\$ -	\$ 15,955.20
SY 11-12 Reduced	3	144	432	0	0%	\$ 1,023.84	\$ -	\$ 1,023.84

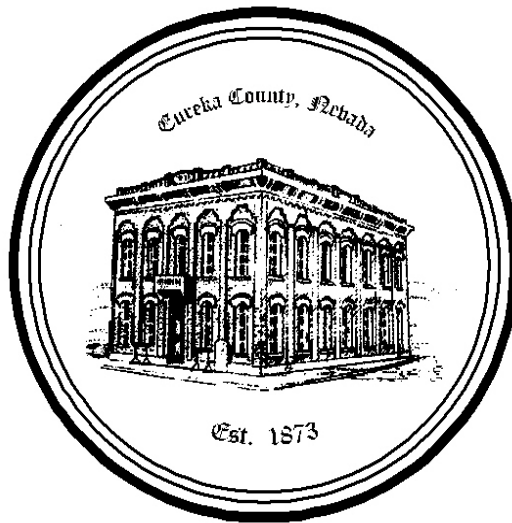
* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.

****LUNCH PROGRAM NOT UTILIZED BY ESMERALDA COUNTY**



Eureka County

Eureka County



Eureka County School District - Enrollment			255
<u>Elementary</u> 1	<u>Middle School</u> 1	<u>High School</u> 1	<u>Juvenile Centers</u> 0
<u>Other Educational Facilities</u>			
<u>Child Care</u> 0	<u>Charter Schools</u> 0	<u>Private Schools</u> 0	

<u>County Statistics</u>	
Free/Reduced Eligible Students	64
High School drop-out rate	0.0%
Population	1,979
Median household income*	\$61,400
Poverty rate*	16.2%
Unemployment rate	7.6%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$26,357.38
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2011-2012 - Eureka County Programs

CACFP
No sponsors participating

RCCI
No sponsors participating

SFSP
No sponsors participating

SMP
No sponsors participating

<u>SBP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>High School</u>	<u>Percent</u>
Crescent Valley	27.3	n/a	
Eureka	14.7		
<u>Middle</u>		<u>Combined</u>	
n/a		Eureka 7-12	18.8
18.5% participation rate			

<u>NSLP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>High School</u>	<u>Percent</u>
Crescent Valley	66.6	n/a	
Eureka	63.1		
<u>Middle</u>		<u>Combined</u>	
n/a		Eureka 7-12	63.8
65.2% participation rate			

FFVP
No participation

School District:

Eureka

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C+B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11 Free	6	144	6,048	2,161	36%	\$ 9,192.96	\$ 3,373.56	\$ 5,819.40
SY 10-11 Reduced	4	144	3,168	792	25%	\$ 3,899.52	\$ 977.68	\$ 2,921.84
SY 11-12 Free	6	144	6,624	647	10%	\$ 10,252.80	\$ 3,429.60	\$ 6,823.20
SY 11-12 Reduced	4	144	2,592	86	3%	\$ 3,303.36	\$ 586.38	\$ 2,716.98

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Eureka

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	38	144	5,472	4,282	78%	\$ 14,883.84	\$ 11,647.04	\$ 3,236.80
SY 10-11 Reduced	24	144	3,456	2,222	64%	\$ 8,017.92	\$ 5,155.04	\$ 2,862.88
SY 11-12 Free	46	144	6,624	4,501	68%	\$ 18,348.48	\$ 12,467.77	\$ 5,880.71
SY 11-12 Reduced	18	144	2,592	1,963	76%	\$ 6,143.04	\$ 4,652.31	\$ 1,490.73

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Humboldt County

Humboldt County



Humboldt County School District - Enrollment			3,434
<u>Elementary</u> 8	<u>Middle School</u> 3	<u>High School</u> 2	<u>Juvenile Centers</u> 1
<u>Other Educational Facilities</u>			
<u>Child Care</u> 5	<u>Charter Schools</u> 0	<u>Private Schools</u> 0	

<u>County Statistics</u>	
Free/Reduced Eligible Students	1,249
High School drop-out rate	10.4%
Population	16,735
Median household income*	\$55,656
Poverty rate*	12.0%
Unemployment rate	8.2%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$479,175.96
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2011-2012 - Humboldt County Programs

CACFP
 Food for Kids
 Texas Migrant Council

RCCI
 No sponsors participating

SFSP
 Frontier Community Action Agency

SMP
 Humboldt County School District
 Zion Lutheran Preschool

<u>NSLP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
French Ford	34.3	Mc Dermitt	43.0
Grass Valley	50.3	Winnemucca	44.4
Mc Dermitt	83.5	<u>High School</u>	
Sonoma Heights	46.8	Albert M Lowry	20.3
Winnemucca	45.3	Mc Dermitt	62.3
39.2% participation rate			

<u>SBP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
French Ford	0.0	Mc Dermitt	11.0
Grass Valley	0.0	Winnemucca	0.0
Mc Dermitt	40.6	<u>High School</u>	
Sonoma Heights	0.0	Albert M Lowry	0.0
Winnemucca	14.8	Mc Dermitt	28.8
19.5% participation rate			

FFVP
 Mc Dermitt
 Winnemucca

School District:

Humboldt

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C+B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11	375	144	54,000	11,903	22%	\$ 95,040.00	\$ 20,949.28	\$ 74,090.72
Free	0							
SY 10-11	108	144	15,552	2,988	19%	\$ 22,705.92	\$ 4,362.48	\$ 18,343.44
Reduced	0							
SY 11-12	281	144	40,464	12,985	32%	\$ 72,835.20	\$ 23,373.00	\$ 49,462.20
Free	0							
SY 11-12	56	144	8,064	1,754	22%	\$ 12,096.00	\$ 2,631.00	\$ 9,465.00
Reduced	0							

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Humboldt

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

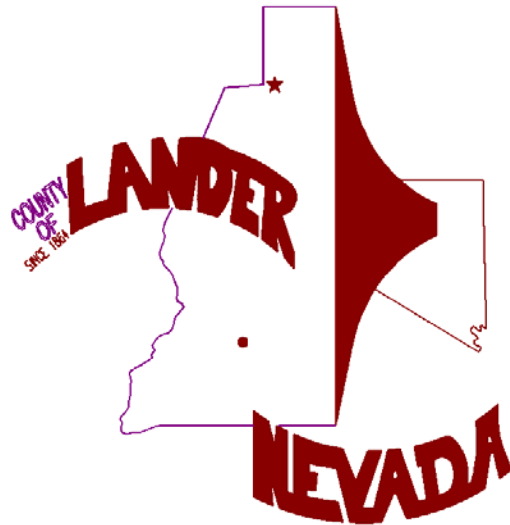
A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	976	144	140,544	106,156	76%	\$ 382,279.68	\$ 288,744.32	\$ 93,535.36
SY 10-11 Reduced	282	144	40,608	28,503	70%	\$ 94,210.56	\$ 66,126.96	\$ 28,083.60
SY 11-12 Free	813	144	117,072	112,996	97%	\$ 324,289.44	\$ 312,998.92	\$ 11,290.52
SY 11-12 Reduced	289	144	41,616	27,804	67%	\$ 98,629.92	\$ 65,895.48	\$ 32,734.44

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Lander County

Lander County



Lander County School District - Enrollment			1,111
<u>Elementary</u> 3	<u>Middle School</u> 2	<u>High School</u> 2	<u>Juvenile Centers</u> 0
<u>Other Educational Facilities</u>			
<u>Child Care</u> 2	<u>Charter Schools</u> 0	<u>Private Schools</u> 0	

<u>County Statistics</u>	
Free/Reduced Eligible Students	301
High School drop-out rate	0.0%
Population	5,841
Median household income*	\$66,525
Poverty rate*	12.2%
Unemployment rate	6.2%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$77,077.09
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2011-2012 - Lander County Programs

CACFP
No sponsors participating

RCCI
No sponsors participating

SFSP
No sponsors participating

SMP
Lander County School District

<u>SBP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>High School</u>	<u>Percent</u>
Battle Mountain	0.0	Battle Mountain	0.0
Eleanor Lemaire	0.0		
<u>Middle</u>		<u>Combined</u>	
Battle Mountain	0.0	Austin K-12	0.0
0.0% participation rate			

<u>NSLP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>High School</u>	<u>Percent</u>
Battle Mountain	51.2	Battle Mountain	1.7
Eleanor Lemaire	72.8		
<u>Middle</u>		<u>Combined</u>	
Battle Mountain	3.9	Austin K-12	48.2
33.3% participation rate			

FFVP
No participation

School District:

Lander

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	**E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C+B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11 Free	230	144	33,120	0	0%	\$ 49,017.60	\$ -	\$ 49,017.60
SY 10-11 Reduced	58	144	8,352	0	0%	\$ 9,855.36	\$ -	\$ 9,855.36
SY 11-12 Free	246	144	35,424	0	0%	\$ 53,490.24	\$ -	\$ 53,490.24
SY 11-12 Reduced	55	144	7,920	0	0%	\$ 9,583.20	\$ -	\$ 9,583.20

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

** BREAKFAST PROGRAM NOT UTILIZED IN LANDER COUNTY SCHOOL DISTRICT.

School District:

Lander

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	230	144	33,120	18,542	56%	\$ 90,086.40	\$ 50,434.24	\$ 39,652.16
SY 10-11 Reduced	58	144	8,352	5,189	62%	\$ 19,376.64	\$ 12,038.48	\$ 7,338.16
SY 11-12 Free	246	144	35,424	20,325	57%	\$ 98,124.48	\$ 56,300.25	\$ 41,824.23
SY 11-12 Reduced	55	144	7,920	4,660	59%	\$ 18,770.40	\$ 11,044.20	\$ 7,726.20

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Lincoln County

Lincoln County



Lincoln County School District - Enrollment			994
<u>Elementary</u> 4	<u>Middle School</u> 3	<u>High School</u> 3	<u>Juvenile Centers</u> 1
<u>Other Educational Facilities</u>			
<u>Child Care</u> 0	<u>Charter Schools</u> 0	<u>Private Schools</u> 0	

<u>County Statistics</u>	
Free/Reduced Eligible Students	357
High School drop-out rate	0.0%
Population	5,311
Median household income*	\$44,695
Poverty rate*	10.6%
Unemployment rate	13.6%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$395,585.31
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2011-2012 - Lincoln County Programs

CACFP
No sponsors participating

RCCI
Caliente Youth Training Center

SFSP
No sponsors participating

SMP
No sponsors participating

<u>SBP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Caliente	31.2	Meadow Valley	51.3
Pahrnagat Valley	30.6	Pahrnagat Valley	49.0
Panaca	18.0	<u>High School</u>	
Pioche	33.5	Lincoln County	54.7
		Pahrnagat Valley	44.0
39.5% participation rate			

<u>NSLP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Caliente	54.8	Meadow Valley	59.0
Pahrnagat Valley	43.4	Pahrnagat Valley	46.9
Panaca	43.1	<u>High School</u>	
Pioche	51.9	Lincoln County	41.4
		Pahrnagat Valley	27.0
46.2% participation rate			

FFVP
Caliente
Panaca

School District:

Lincoln

Report B1. School Breakfast Fiscal Impact Report - School District Summary

Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe /regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C*B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11	221	144	31,824	18,664	59%	\$ 56,010.24	\$ 32,848.64	\$ 23,161.60
Free	0							
SY 10-11	131	144	18,864	9,020	48%	\$ 27,541.44	\$ 13,169.20	\$ 14,372.24
Reduced	0							
SY 11-12	224	144	32,256	19,582	61%	\$ 58,060.80	\$ 35,247.60	\$ 22,813.20
Free	0							
SY 11-12	133	144	19,152	9,559	50%	\$ 28,728.00	\$ 14,338.50	\$ 14,389.50
Reduced	0							

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Lincoln

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	221	144	31,824	21,875	69%	\$ 86,561.28	\$ 59,500.00	\$ 27,061.28
SY 10-11 Reduced	131	144	18,864	10,530	56%	\$ 43,764.48	\$ 24,429.60	\$ 19,334.88
SY 11-12 Free	224	144	32,256	21,862	68%	\$ 89,349.12	\$ 60,557.74	\$ 28,791.38
SY 11-12 Reduced	133	144	19,152	11,005	57%	\$ 45,390.24	\$ 26,081.85	\$ 19,308.39

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Lyon County

Lyon County



Lyon County School District - Enrollment			8,458
<u>Elementary</u> 9	<u>Middle School</u> 6	<u>High School</u> 5	<u>Juvenile Centers</u> 2
<u>Other Educational Facilities</u>			
<u>Child Care</u> 12	<u>Charter Schools</u> 0	<u>Private Schools</u> 2	

<u>County Statistics</u>	
Free/Reduced Eligible Students	3,979
High School drop-out rate	1.1%
Population	51,871
Median household income*	\$48,433
Poverty rate*	12.8%
Unemployment rate	17.2%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$2,209,955.46
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2011-2012 - Lyon County Programs

CACFP

Boys & Girls Club of Mason Valley
 Boys & Girls Club of Truckee Meadows
 Community Services Agency
 Food for Kids
 Texas Migrant Council

RCCI

Rite of Passage

SFSP

Boys & Girls Club of Mason Valley
 Yerington Paiute Tribe

NSLP

<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Cottonwood	41.3	Dayton	45.9
Dayton	54.7	Fernley	45.9
East Valley	44.7	Silver Stage	66.2
Fernley	48.1	Silverland	41.0
Riverview	45.7	Yerington	59.9
Silver Stage	58.6	<u>High School</u>	
Sutro	55.4	Dayton	16.5
Yerington	63.0	Fernley	28.5
<u>Combined</u>	<u>Percent</u>	Silver Stage	50.2
Smith Valley PK-12	49.0	Yerington	14.7
43.3% participation rate			

2011-2012 - Lyon County Programs

SMP
No sponsors participating

<u>SBP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Cottonwood	13.5	Dayton	12.2
Dayton	16.9	Fernley	18.4
East Valley	15.8	Silver Stage	26.7
Fernley	24.6	Silverland	10.3
Riverview	18.9	Yerington	19.0
Silver Stage	25.6	<u>High School</u>	
Sutro	19.2	Dayton	6.4
Yerington	17.9	Fernley	8.8
<u>Combined</u>	<u>Percent</u>	Silver Stage	24.4
Smith Valley PK-12	31.1	Yerington	5.1
15.7% participation rate			

FFVP
Silver Springs
Yerington

School District:

Lyon

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C=B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11 Free	2,825	180	546,840	180,215	33%	\$ 951,703.20	\$ 315,924.84	\$ 635,778.36
SY 10-11 Reduced	687	180	135,360	23,388	17%	\$ 194,349.60	\$ 33,955.80	\$ 160,393.80
SY 11-12 Free	3,007	180	578,880	176,070	30%	\$ 1,031,074.20	\$ 314,710.40	\$ 716,363.80
SY 11-12 Reduced	41	180	137,340	24,568	18%	\$ 203,869.80	\$ 36,567.51	\$ 167,302.29

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Lyon

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate =G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	3038	180	546,840	391,747	72%	\$ 1,498,341.60	\$ 1,073,386.78	\$ 424,954.82
SY 10-11 Reduced	752	180	135,360	88,568	65%	\$ 316,742.40	\$ 207,249.12	\$ 109,493.28
SY 11-12 Free	2525	180	454,500	400,184	88%	\$ 1,268,055.00	\$ 1,116,513.36	\$ 151,541.64
SY 11-12 Reduced	811	180	145,980	80,409	55%	\$ 348,892.20	\$ 192,177.51	\$ 156,714.69

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Mineral County

Mineral County



Mineral County School District - Enrollment			550
<u>Elementary</u> 2	<u>Middle School</u> 1	<u>High School</u> 1	<u>Juvenile Centers</u> 1
<u>Other Educational Facilities</u>			
<u>Child Care</u> 0	<u>Charter Schools</u> 0	<u>Private Schools</u> 0	

<u>County Statistics</u>	
Free/Reduced Eligible Students	281
High School drop-out rate	0.0%
Population	4,593
Median household income*	\$35,446
Poverty rate*	19.1%
Unemployment rate	14.2%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$127,422.82
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2011-2012 - Mineral County Programs

CACFP

No sponsors participating

RCCI

Don Goforth Resource Center

SFSP

Walker River Paiute Tribe

SMP

No sponsors participating

SBP

<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Hawthorne	23.6	Hawthorne	1.8
Schurz PK-8	39.1	<u>High School</u>	<u>Percent</u>
		Mineral	1.0
16.6% participation rate			

NLSP

<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Hawthorne	67.5	Hawthorne	64.1
Schurz PK-8	77.0	<u>High School</u>	<u>Percent</u>
		Mineral	5.7
51.4% participation rate			

FFVP

No participation

School District:

Mineral

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C+B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11	188	180	33,840	15,041	44%	\$ 59,558.40	\$ 26,667.52	\$ 32,890.88
Free	0							
SY 10-11	26	180	4,680	1,859	40%	\$ 6,832.80	\$ 2,804.66	\$ 4,028.14
Reduced	0							
SY 11-12	238	180	42,840	11,490	27%	\$ 77,112.00	\$ 20,682.00	\$ 56,430.00
Free	0							
SY 11-12	43	180	7,740	1,406	18%	\$ 11,610.00	\$ 2,109.00	\$ 9,501.00
Reduced	0							

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Mineral

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

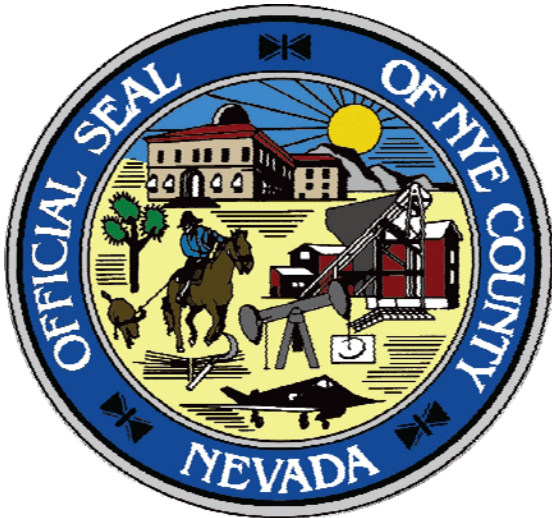
A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	226	180	40,680	29,973	74%	\$ 111,463.20	\$ 82,126.02	\$ 29,337.18
SY 10-11 Reduced	32	180	5,760	4,425	77%	\$ 13,478.40	\$ 10,354.50	\$ 3,123.90
SY 11-12 Free	243	180	43,740	28,951	66%	\$ 122,034.60	\$ 80,773.29	\$ 41,261.31
SY 11-12 Reduced	51	180	9,180	4,474	49%	\$ 21,940.20	\$ 10,692.86	\$ 11,247.34

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Nye County

Nye County



Nye County School District - Enrollment			5,678
<u>Elementary</u> 11	<u>Middle School</u> 8	<u>High School</u> 6	<u>Juvenile Centers</u> 0
<u>Other Educational Facilities</u>			
<u>Child Care</u> 10	<u>Charter Schools</u> 0	<u>Private Schools</u> 3	

<u>County Statistics</u>	
Free/Reduced Eligible Students	3,123
High School drop-out rate	2.8%
Population	43,351
Median household income*	\$41,181
Poverty rate*	18.9%
Unemployment rate	16.9%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$1,680,142.52
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2011-2012 - Nye County Programs

CACFP
Food for Kids

RCCI
No sponsors participating

SFSP
Nye County School District

SMP
No sponsors participating

<u>NSLP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Amargosa Valley	75.9	Beatty	80.4
Beatty	83.1	Clarke	79.2
Floyd	59.7	Gabbs	76.1
Gabbs	39.1	Round Mountain	31.1
Hafen	57.7	Tonopah	69.1
Johnson	57.7	<u>High School</u>	
Manse	70.4	Beatty	54.8
Round Mountain	52.6	Gabbs	66.9
Tonopah	64.2	Pahrump	38.8
<u>Middle</u>	<u>Percent</u>	Round Mountain	16.4
Amargosa Valley	90.9	Tonopah	45.2
59.6% participation rate			

2011-2012 - Nye County Programs

<u>SBP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle</u>	<u>Percent</u>
Amargosa Valley	62.4	Beatty	42.0
Beatty	53.4	Clarke	34.5
Floyd	14.2	Gabbs	54.9
Gabbs	35.2	Round Mountain	1.2
Hafen	17.7	Tonopah	13.9
Johnson	20.4	<u>High School</u>	
Manse	27.1	Beatty	41.0
Round Mountain	20.4	Gabbs	60.0
Tonopah	18.9	Pahrump	15.1
<u>Middle</u>	<u>Percent</u>	Round Mountain	3.0
Amargosa Valley	48.6	Tonopah	50.2
25.4% participation rate			

<u>FFVP</u>	
Amargosa Valley	Hafen
Beatty ES	JG Johnson
Floyd	Manse
Gabbs	

School District:

Nye

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe /regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C+B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11 Free	2,761	180	509,220	181,277	36%	\$ 892,800.00	\$ 317,157.52	\$ 575,642.48
SY 10-11 Reduced	336	180	63,900	17,195	27%	\$ 92,336.40	\$ 24,518.66	\$ 67,817.74
SY 11-12 Free	2,686	180	491,040	181,317	37%	\$ 881,679.60	\$ 325,522.64	\$ 556,156.96
SY 11-12 Reduced	368	180	69,480	19,429	28%	\$ 103,280.40	\$ 28,683.58	\$ 74,596.82

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Nye

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	2829	180	509,220	367,418	72%	\$ 1,395,262.80	\$ 1,006,725.32	\$ 388,537.48
SY 10-11 Reduced	358	180	64,440	42,468	66%	\$ 150,789.60	\$ 99,375.12	\$ 51,414.48
SY 11-12 Free	2728	180	491,040	365,476	74%	\$ 1,370,001.60	\$ 1,019,678.04	\$ 350,323.56
SY 11-12 Reduced	395	180	71,100	45,731	64%	\$ 169,929.00	\$ 109,297.09	\$ 60,631.91

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Pershing County

Pershing County



Pershing County School District - Enrollment			690
<u>Elementary</u> 2	<u>Middle School</u> 1	<u>High School</u> 1	<u>Juvenile Centers</u> 0
<u>Other Educational Facilities</u>			
<u>Child Care</u> 1	<u>Charter Schools</u> 0	<u>Private Schools</u> 0	

<u>County Statistics</u>	
Free/Reduced Eligible Students	439
High School drop-out rate	0.0%
Population	6,734
Median household income*	\$56,491
Poverty rate*	13.7%
Unemployment rate	11.8%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$170,512.45
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2011-2012 - Pershing County Programs

CACFP
No sponsors participating

RCCI
No sponsors participating

SFSP
No sponsors participating

SMP
No sponsors participating

<u>SBP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle School</u>	<u>Percent</u>
Imlay	35.6	Pershing County	23.9
Lovelock	33.0	<u>High School</u>	
		Pershing County	11.3
25.9% participation rate			

<u>NLSP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle School</u>	<u>Percent</u>
Imlay	44.2	Pershing County	54.2
Lovelock	66.1	<u>High School</u>	
		Pershing County	17.5
52.8% participation rate			

FFVP
Imlay
Lovelock

School District:

Pershing

Report B1. School Breakfast Fiscal Impact Report - School District Summary

Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe /regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C+B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11	292	144	42,048	20,434	49%	\$ 74,004.48	\$ 35,963.84	\$ 38,040.64
Free	0							
SY 10-11	23	144	3,312	1,147	35%	\$ 4,835.52	\$ 1,674.62	\$ 3,160.90
Reduced	0							
SY 11-12	413	144	59,472	20,478	34%	\$ 107,049.60	\$ 36,860.40	\$ 70,189.20
Free	0							
SY 11-12	26	144	3,744	1,107	30%	\$ 5,616.00	\$ 1,660.50	\$ 3,955.50
Reduced	0							

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Pershing

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	390	144	56,160	36,692	65%	\$ 153,878.40	\$ 100,536.08	\$ 53,342.32
SY 10-11 Reduced	34	144	4,896	2,252	46%	\$ 11,456.64	\$ 5,269.68	\$ 6,186.96
SY 11-12 Free	383	144	55,152	37,070	67%	\$ 153,874.08	\$ 103,425.30	\$ 50,448.78
SY 11-12 Reduced	34	144	4,896	2,056	42%	\$ 11,701.44	\$ 4,913.84	\$ 6,787.60

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Storey County

Storey County



Storey County School District - Enrollment			422
<u>Elementary</u> 2	<u>Middle School</u> 1	<u>High School</u> 1	<u>Juvenile Centers</u> 0
<u>Other Educational Facilities</u>			
<u>Child Care</u> 1	<u>Charter Schools</u> 0	<u>Private Schools</u> 0	

<u>County Statistics</u>	
Free/Reduced Eligible Students	30
High School drop-out rate	0.0%
Population	3,896
Median household income*	\$61,525
Poverty rate*	5.6%
Unemployment rate	12.6%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$19,894.12
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2011-2012 - Storey County Programs

CACFP
Food For Kids

RCCI
No sponsors participating

SFSP
No sponsors participating

SMP
No sponsors participating

<u>SBP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle School</u>	<u>Percent</u>
Hillside	55.1	Virginia City	n/a
Hugh Gallagher	n/a	<u>High School</u>	
		Virginia City	n/a
55.1% participation rate			

<u>NLSP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle School</u>	<u>Percent</u>
Hillside	46.7	Virginia City	n/a
Hugh Gallagher	n/a	<u>High School</u>	
		Virginia City	n/a
46.7% participation rate			

FFVP
Hillside

School District:

Storey

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C+B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11	24							
Free	0	180	4,320	2,052	48%	\$ 7,603.20	\$ 3,611.52	\$ 3,991.68
SY 10-11	8							
Reduced	0	180	1,440	762	53%	\$ 2,102.40	\$ 1,112.52	\$ 989.88
SY 11-12	21							
Free	0	180	3,780	2,497	66%	\$ 6,804.00	\$ 4,494.60	\$ 2,309.40
SY 11-12	9							
Reduced	0	180	1,620	846	52%	\$ 2,430.00	\$ 1,269.00	\$ 1,161.00

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Storey

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	24	180	4,320	2,842	66%	\$ 11,836.80	\$ 7,787.08	\$ 4,049.72
SY 10-11 Reduced	8	180	1,440	690	48%	\$ 3,369.60	\$ 1,614.60	\$ 1,755.00
SY 11-12 Free	21	180	3,780	2,818	75%	\$ 10,546.20	\$ 7,862.22	\$ 2,683.98
SY 11-12 Reduced	9	180	1,620	931	57%	\$ 3,871.80	\$ 2,225.09	\$ 1,646.71

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



Washoe County

Washoe County



Washoe County School District - Enrollment			66,721
<u>Elementary</u> 70	<u>Middle School</u> 16	<u>High School</u> 18	<u>Juvenile Centers</u> 2
<u>Other Educational Facilities</u>			
<u>Child Care</u> 271	<u>Charter Schools</u> 10	<u>Private Schools</u> 42	

<u>County Statistics</u>	
Free/Reduced Eligible Students	28,290
High School drop-out rate	3.5%
Population	425,710
Median household income*	\$55,658
Poverty rate*	12.6%
Unemployment rate	12.9%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$17,484,299.26
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2011-2012 - Washoe County Programs

CACFP

Board of Regents, NSHE, UNR Early Head Start
Boys & Girls Club of Truckee Meadows
Catholic Community Services of Northern Nevada
Community Services Agency (Head Start)
Food Bank of Northern Nevada
Food for Kids
Knowledge Universe Education
Washoe County School District
Reno-Sparks Indian Colony
Victorious In His Sight dba Safe Embrace

RCCI

Northern Nevada Child & Adolescent Services
Washoe County Department of Juvenile Services

SFSP

Board of Regents, UNR Dean's Future Scholars
Board of Regents, NSHE, Upward Bound, UNR
Boys & Girls Club of Truckee Meadows
City of Reno, Recreation Division
Food Bank of Northern Nevada
Reno-Sparks Tribal Council

2011-2012 - Washoe County Programs

<u>NLSP</u>					
<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>
Alice Smith	55.7	Hunsberger	15.6	Sun Valley +	82.9
Allen +	85.8	Hunter Lake	46.5	Taylor	29.7
Anderson +	93.0	Incline	30.7	Towles	50.7
Beasley	35.2	Juniper	60.2	Van Gorder	16.2
Beck	33.0	Kate Smith +	87.2	Verdi	31.6
Bennett	69.1	Lemmon Valley	59.3	Vets Memorial +	88.3
Booth +	84.4	Lenz	14.7	Warner	63.9
Brown	18.8	Lincoln Park +	88.5	Westergard	27.3
Cannan +	86.0	Loder +	88.9	Whitehead	35.2
Caughlin Ranch	17.1	Mathews +	67.6	Winnemucca	35.1
Corbett +	92.5	Maxwell	71.1	<u>Middle School</u>	
Desert Heights	65.0	Melton	28.4	Billinghurst	17.9
Diedrichsen	51.3	Mitchell	81.3	Clayton	37.3
Dodson	64.2	Moss	37.2	Cold Springs	31.3
Donner Springs	60.1	Mount Rose	64.5	Depoali	19.1
Double Diamond	26.1	Natchez +	85.6	Dilworth	54.5
Drake	67.7	Palmer	75.8	Incline	26.8
Duncan +	84.1	Peavine	41.4	Mendive	18.7
Dunn	66.0	Pleasant Valley	41.0	O'Brien	47.3
Elmcrest	69.7	Risley +	89.2	Pine	33.2
Gomes	42.8	Sepulveda	34.5	Shaw	21.7
Gomm	17.8	Sierra Vista +	80.1	Sparks	41.4
Greenbrae +	83.8	Silver Lake	55.3	Swope	17.7
Hall	29.9	Smithridge +	85.6	Traner +	75.8
Hidden Valley	52.9	Spanish Springs	23.9	Vaughn	48.9
Huffaker	25.2	Stead	71.9		
(+) = Provision II schools NSLP data continued next page					

2011-2012 - Washoe County Programs

<u>NLSP</u>			
<u>High School</u>	<u>Percent</u>	<u>High School</u>	<u>Percent</u>
AACT	30.5	Washoe Innovations	9.7
Damonte Ranch	20.5	Washoe Inspire	33.8
Galena	14.9	Wooster	16.6
Hug +	67.8	<u>Charter Schools</u>	
Incline	9.5	Bailey	56.4
McQueen	10.9	High Desert Montessori	33.8
North Valley	18.5	I Can Do Anything	16.7
Reed	7.4	Mariposa Academy +	91.7
Reno	5.8	Sierra Nevada Academy	34.0
Spanish Springs	12.3	<u>Combined Schools</u>	
Sparks	24.7	Picollo K-12	49.1
39.3% participation rate (+) = Provision II schools includes data from previous page			

SMP

Board of Regents, TMCC/El Cord Child Care Center
 Renown Regional Medical Center
 Our Lady of the Snows Parochial School

2011-2012 - Washoe County Programs

<u>SBP</u>					
<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>	<u>Elementary</u>	<u>Percent</u>
Alice Smith	11.6	Hunsberger	0.0	Sun Valley +	64.5
Allen +	84.1	Hunter Lake	13.8	Taylor	0.0
Anderson +	93.0	Incline	0.0	Towles	16.8
Beasley	0.0	Juniper	0.0	Van Gorder	0.0
Beck	11.7	Kate Smith +	65.1	Verdi	0.0
Bennett	18.1	Lemmon Valley	14.7	Vets Memorial +	87.5
Booth +	85.6	Lenz	0.0	Warner	24.4
Brown	0.0	Lincoln Park +	79.5	Westergard	0.0
Cannan +	73.1	Loder +	81.5	Whitehead	0.0
Caughlin Ranch	0.0	Mathews +	57.2	Winnemucca	10.9
Corbett +	82.0	Maxwell	59.3	<u>Middle School</u>	
Desert Heights	19.7	Melton	0.0	Billinghurst	2.4
Diedrichsen	21.1	Mitchell	67.9	Clayton	15.8
Dodson	19.7	Moss	9.0	Cold Springs	10.0
Donner Springs	12.3	Mount Rose	18.7	Depoali	6.7
Double Diamond	6.1	Natchez +	86.5	Dilworth	8.1
Drake	22.7	Palmer	20.6	Incline	8.3
Duncan +	79.5	Peavine	0.0	Mendive	7.5
Dunn	15.2	Pleasant Valley	0.0	O'Brien	29.0
Elmcrest	19.8	Risley +	73.4	Pine	17.0
Gomes	11.1	Sepulveda	0.0	Shaw	0.0
Gomm	0.0	Sierra Vista +	63.2	Sparks	11.9
Greenbrae +	72.8	Silver Lake	13.6	Swope	6.7
Hall	0.0	Smithridge +	72.6	Traner +	65.1
Hidden Valley	0.0	Spanish Springs	0.0	Vaughn	10.4
Huffaker	0.0	Stead	22.0		
(+) = Provision II schools SBP data continued next page					

2011-2012 - Washoe County Programs

<u>SBP</u>			
<u>High School</u>	<u>Percent</u>	<u>High School</u>	<u>Percent</u>
AACT	14.3	Washoe Innovations	4.0
Damonte Ranch	8.6	Washoe Inspire	21.1
Galena	11.9	Wooster	5.6
Hug +	32.6	<u>Charter Schools</u>	
Incline	0.0	Bailey	13.0
McQueen	2.2	High Desert Montessori	0.0
North Valley	5.0	I Can Do Anything	0.0
Reed	2.7	Mariposa Academy +	87.6
Reno	1.8	Sierra Nevada Academy	31.2
Spanish Springs	9.2	<u>Combined Schools</u>	
Sparks	7.6	Picollo K-12	46.7
24.3% participation rate (+) = Provision II schools includes data from previous page			

<u>FFVP</u>		
Allen	Duncan	Mt Rose
Anderson	Echo Loder	Natchez
Bailey	Elmcrest	Palmer
Bennett	Greenbrae	Sierra Vista
Booth	Kate Smith	Smithridge
Cannan	Lincoln Park	Stead
Corbett	Mariposa Academy	Sun Valley
Desert Heights	Mathews	Veterans Memorial
Dodson	Maxwell	Warner
Donner Springs	Mitchell	

School District:

Washoe

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C+B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11	22,439	180	4,095,360	1,311,489	32%	\$ 7,192,058.40	\$ 2,310,290.11	\$ 4,881,768.29
Free	313							
SY 10-11	2,734	180	510,120	245,855	48%	\$ 739,735.20	\$ 358,316.60	\$ 381,418.60
Reduced	100							
SY 11-12	23,400	180	4,212,000	1,616,731	38%	\$ 7,581,600.00	\$ 2,920,915.80	\$ 4,660,684.20
Free	0							
SY 11-12	3,962	180	713,160	309,919	43%	\$ 1,069,740.00	\$ 466,486.50	\$ 603,253.50
Reduced	0							

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

Washoe

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C = D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate = G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	22752	180	4,095,360	2,824,236	69%	\$ 11,221,286.40	\$ 7,751,991.56	\$ 3,469,294.84
SY 10-11 Reduced	3278	180	590,040	586,474	99%	\$ 1,380,693.60	\$ 1,374,333.48	\$ 6,360.12
SY 11-12 Free	25163	180	4,529,340	2,923,154	65%	\$ 12,636,858.60	\$ 8,173,162.71	\$ 4,463,695.89
SY 11-12 Reduced	4486	180	807,480	654,596	81%	\$ 1,929,877.20	\$ 1,566,898.34	\$ 362,978.86

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.



White Pine County

White Pine



White Pine County School District - Enrollment			1,474
<u>Elementary</u> 5	<u>Middle School</u> 1	<u>High School</u> 3	<u>Juvenile Centers</u> 0
<u>Other Educational Facilities</u>			
<u>Child Care</u> 3		<u>Charter Schools</u> 0	<u>Private Schools</u> 0

<u>County Statistics</u>	
Free/Reduced Eligible Students	485
High School drop-out rate	0.0%
Population	10,098
Median household income	\$48,545
Poverty Rate	15.5%
Unemployment rate	8.6%

* = 2006-2010 data per US Census Bureau

Child Nutrition Programs Funding	\$244,535.02
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2011-2012 - White Pine County Programs

CACFP
Little People's Head Start

RCCI
No sponsors participating

SFSP
No sponsors participating

SMP
No sponsors participating

<u>SBP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle School</u>	<u>Percent</u>
Mc Gill	51.6	White Pine	0.0
Norman	40.3	<u>High School</u>	
		Steptoe Valley	0.0
		White Pine	0.0
43.8% participation rate			

<u>NLSP</u>			
<u>Elementary</u>	<u>Percent</u>	<u>Middle School</u>	<u>Percent</u>
Mc Gill	54.3	White Pine	50.8
Norman	54.2	<u>High School</u>	
		Steptoe Valley	9.9
		White Pine	8.3
38.6% participation rate			

FFVP
No participation

School District:

White Pine

Report B1. School Breakfast Fiscal Impact Report - School District Summary Actual School Breakfast Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Breakfast Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	I	J	K
	Number of Free/Reduced-Eligible Students (severe/regular)	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Breakfasts Possible (B*C=B*C=D)	Actual Number of F/R Breakfasts Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Breakfast Program Severe & Regular Reimbursement	Actual Breakfast Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Breakfast Program (I-J=K)
Yearly								
SY 10-11 Free	188	144	27,072	17,446	64%	\$ 47,646.72	\$ 30,704.96	\$ 16,941.76
SY 10-11 Reduced	55	144	7,920	4,657	59%	\$ 11,563.20	\$ 6,799.22	\$ 4,763.98
SY 11-12 Free	220	180	39,600	19,724	50%	\$ 71,280.00	\$ 35,503.20	\$ 35,776.80
SY 11-12 Reduced	41	180	7,380	3,276	44%	\$ 11,070.00	\$ 4,914.00	\$ 6,156.00

* Breakfast meals are reimbursed through the School Breakfast Program at two different rates. Schools that qualify for the severe breakfast reimbursement are at a higher rate per meal than the regular breakfast reimbursement.

School District:

White Pine

Report B1. School Lunch Fiscal Impact Report - School District Summary Actual School Lunch Program Reimbursement vs. Potential Reimbursement

(Complete one per School District - using School Lunch Program data. Please fill in blue-shaded areas only.)

A	B	C	D	E	F	G	H	I
	Number of Free/Reduced-Eligible Students	Number of Possible Serving Days (F/R Eligible x number of school days this period)	Number of F/R Lunches Possible (B*C=D)	Actual Number of F/R Lunches Served	Percentage of Possible F/R-Eligible Actually Served (E/D=F)	Potential School Lunch Program Reimbursement (D x rate=G)	Actual Lunch Reimbursement Received	Reimbursement Funding left in Washington, DC, due to low participation of F/R-eligible in School Lunch Program (G-H=I)
Yearly								
SY 10-11 Free	356	144	51,264	35,303	69%	\$ 139,438.08	\$ 96,024.16	\$ 96,024.16
SY 10-11 Reduced	106	144	15,264	9,008	59%	\$ 35,412.48	\$ 20,898.56	\$ 20,898.56
SY 11-12 Free	395	144	56,880	36,765	65%	\$ 158,695.20	\$ 102,574.35	\$ 102,574.35
SY 11-12 Reduced	90	144	12,960	6,871	53%	\$ 30,974.40	\$ 16,421.69	\$ 16,421.69

* Lunch meals are reimbursed through the School Lunch Program at two different rates. Schools that qualify for the severe Lunch reimbursement are at a higher rate per meal than the regular Lunch reimbursement.

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